

At: Gadeirydd ac Aelodau'r Pwyllgor
Archwilio Cymunedau

Dyddiad: Dydd Gwener, 17 Ionawr
2014

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Annwyl Gynghorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO CYMUNEDAU, DYDD IAU, 23 IONAWR 2014** am **9.30 am** yn **SIAMBR Y CYNGOR, NEUADD Y SIR, RHUTHUN LL15 1YN**.

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democraidd

AGENDA

RHAN 1 – GWAHODDIR Y WASG A'R CYHOEDD I FOD YN BRESENNOL YN Y RHAN HON O'R CYFARFOD

1 YMDDIHEURIADAU

2 DATGANIADAU BUDDIANT

Aelodau i ddatgan unrhyw gysylltiad personol neu gysylltiad sy'n rhagfarnu mewn unrhyw fater a nodwyd i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Rhybudd o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION (Tudalennau 5 - 12)

Derbyn cofnodion cyfarfod y Pwyllgor Archwilio Cymunedau a gynhaliwyd ar 25 Gorffennaf 2013 (copi ynghlwm).

5 CYFAMOD CYMUNEDOL GYDA'R LLUOEDD ARFOG (TACH/ RHAG 2013) (Tudalennau 13 - 20)

Ystyried adroddiad gan y Rheolwr Ymgysylltu â'r Gymuned (copi ynghlwm), er mwyn rhoi diweddariad blynyddol ar sut mae'r mesurau a gyflwynwyd o dan y cyfamod wedi cefnogi cymuned y lluoedd arfog yn Sir Ddinbych, ac er mwyn i'r Pwyllgor ystyried a oes angen unrhyw newidiadau i'r ddarpariaeth er mwyn cryfhau'r cyfamod.

9.35 a.m. – 10.10 a.m.

6 RHAGLEN Y RHYL YN SYMUD YMLAEN (ADRODDIAD CHWARTEROL) (Tudalennau 21 - 52)

Ystyried adroddiad gan y Rheolwr Datblygu Economaidd a Busnes (Arweinydd Tîm Arfordirol) (copi ynghlwm) i alluogi'r Pwyllgor i werthuso a monitro cynnydd a chyflawniadau'r Rhaglen o ran darparu ei ganlyniadau disgwylidig, a nodi unrhyw lithriadau o ran darparu'r Rhaglen.

10.10 a.m. – 10.40 a.m.

~~~~~ EGWYL ( 10.40 a.m. – 10.55 a.m.) ~~~~~

**7 CYNLLUNIAU TREF AC ARDAL (ADRODDIAD CHWARTEROL) (Tudalennau 53 - 142)**

Ystyried adroddiad gan y Cyfarwyddwr Corfforaethol: Uchelgais Economaidd a Chymunedol a'r Rheolwr Datblygu Economaidd a Busnes (copi ynghlwm) sy'n monitro perfformiad y Cyngor o ran cyflawni ei gynlluniau tref a'u budd i'r trefi eu hunain a chymunedau ymhellach i ffwrdd.

**10.55 a.m. – 11.35 a.m.**

**8 RHAGLEN WAITH ARCHWILIO (Tudalennau 143 - 162)**

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi ynghlwm) yn gofyn am adolygiad o raglen gwaith i'r dyfodol y pwyllgor a diweddarau'r aelodau ynglŷn â materion perthnasol.

**11.35 a.m. – 11.55 a.m.**

**9 ADBORTH GAN GYNRYCHIOLWYR Y PWYLLGOR**

Derbyn unrhyw ddiweddariadau gan gynrychiolwyr y Pwyllgor sy'n aelodau o wahanol Fyrddau a Grwpiau'r Cyngor.

**11.55 a.m. – 12.10 p.m.**

## **AELODAETH**

### **Y Cynghorwyr**

James Davies  
Peter Arnold Evans  
Carys Guy  
Huw Hilditch-Roberts  
Rhys Hughes  
Win Mullen-James

Bob Murray  
Joe Welch  
Cefyn Williams  
Cheryl Williams  
Huw Williams

### **COPIAU I'R:**

Holl Gynghorwyr er gwybodaeth  
Y Wasg a'r Llyfrgelloedd  
Cyngorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

## PWYLLGOR ARCHWILIO CYMUNEDAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Cymunedau a gynhaliwyd yn Siambr y Cyngor, Neuadd y Sir, Rhuthun, Dydd Llun, 25 Tachwedd 2013 am 9.30 am.

### PRESENNOL

Cynghorwyr James Davies, Peter Evans, Carys Guy, Rhys Hughes, Bob Murray, Cefyn Williams a Huw Williams

**Arsyllwyr:** Cynghorwyr Bill Cowie, Meirick Lloyd Davies, Gwyneth Kensler ac Arwel Roberts.

**Aelodau Arweiniol:** Cynghorwyr Huw Jones, David Smith a Julian Thompson-Hill wedi mynychu ar gais y Pwyllgor.

### HEFYD YN BRESENNOL

Pennaeth yr Amgylchedd (SP), Rheolwr Adran: Traffig a Chludiant (MJ), Swyddog Twristiaeth, Marchnata a Digwyddiadau - Arfordirol (VS-M), Rheolwr Cyfathrebu Corfforaethol a Marchnata (GW), Uwch Beiriannydd - Rheoli Risg Llifogydd (WH), Rheolwr Tîm Prasio ac Ystadau (DM), Rheolwr Eiddo (DL), Pennaeth Cynllunio a Diogelu'r Cyhoedd (GB), Uwch Swyddog Gorfodaeth Diogelwch Cymunedol (TW-E), Cydlynnydd Craffu (RE) a Gweinyddydd Pwyllgor (SLW).

## 1 YMDDIHEURIADAU

Derbyniwyd ymddiheuriadau am absenoldeb oddi wrth y Cynghorwr(wyr) Huw Hilditch-Roberts, Win Mullen-James, Joe Welch a/ac Cheryl Williams

Yn absenoldeb y Cadeirydd, cadeiriodd yr Is-Gadeirydd y cyfarfod ac ar ran y Pwyllgor llongyfarchodd y Cynghorydd James Davies a'i wraig ar enedigaeth ddiweddar eu mab, Wilfred.

## 2 DATGAN CYSYLLTIAD

Ni ddatganwyd unrhyw fuddiannau personol neu fuddiannau sy'n rhagfarnu.

## 3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Dim materion brys yn codi.

## 4 COFNODION

Cyflwynwyd Cofnodion y Pwyllgor Archwilio Cymunedau a gynhaliwyd ar 17 Hydref 2013.

**PENDERFYNWYD** derbyn a chymeradwyo cofnodion y cyfarfod a gynhaliwyd ar 17 Hydref 2013 fel cofnod cywir.

## 5 GORFODI PARCIO

Cyflwynodd yr Aelod Arweiniol ar gyfer Tir y Cyhoedd, y Cynghorydd David Smith, yr adroddiad gorfodaeth parcio (a gylchredwyd yn flaenorol) i Aelodau ei ystyried ac archwilio Strategaeth Gorfodaeth Parcio'r Cyngor a'i effaith ar ddatblygiad economaidd.

Ysgrifennwyd Polisi Parcio'r Cyngor ym 1996. Cafodd gorfodaeth parcio ei ddad-droseddoli yn Sir Ddinbych yn 2004. Cyn 2004, yr Heddlu a gynhaliodd y dasg o orfodi.

Mae Cyngor Sir Ddinbych yn cyflogi 7 Swyddog Gorfodi Sifil llawn amser a 2 staff wrth gefn, 2 aelod o staff llawn amser i gasglu arian o'r peiriannau Talu ac Arddangos peiriannau ac un gweithiwr rhan-amser i gyfrif a phrosesu'r holl arian a gasglwyd.

Mae'r dirwyon a roddwyd gan Swyddogion Gorfodi Sifil yn cael eu galw'n Rhybuddion Talu Cosb (RhTC).

Cynhelir adolygiad o'r tîm Gorfodaeth Parcio fel rhan o'r ymarfer ailstrwythuro ehangach a oedd wedi bod yn mynd rhagddo yn y Gwasanaethau Priffyrdd ac Amgylchedd.

Trafodwyd y canlynol yn ystod y drafodaeth:

- Roedd yna fwriad yn y dyfodol i gyflwyno camerâu corff i'w gwisgo gan Swyddogion Gorfodi Sifil ar gyfer lles diogelwch ond hefyd i helpu i ddarparu tystiolaeth hollbwysig mewn achosion lle honnir bod y Swyddog Gorfodi Sifil wedi bod yn anghwrtais neu'n ddigywilydd.
- Roedd Grŵp Ardal Aelodau Rhuthun wedi defnyddio dyraniadau ariannol ei aelodau i ychwanegu at y costau parcio yn Rhuthun i gadw cost parcio'n isel.
- Gofynnwyd am arwyddion yn cyfeirio pobl i feysydd parcio "arhosiad hir" neu "arhosiad byr".
- Roedd Network Rail/Arriva yn edrych ar ddyfeisio mecanwaith ar gyfer maes parcio'r orsaf reilffordd ym Mhrestatyn a fyddai'n galluogi defnyddwyr trên i barcio am ddim ac eraill sy'n defnyddio'r maes parcio i dalu ac arddangos.
- Cynhelir adolygiad o bolisi parcio a pharcio yn gyffredinol ac astudiaeth i gael ei chynnal i sicrhau bod polisi prisio meysydd parcio yn ddigonol i annog twf economaidd lleol.

### **PENDERFYNWYD:**

- Pwyllgor Archwilio Cymunedau i gefnogi'r gwaith datblygu Polisi Parcio newydd ar y cyd rhwng Priffyrdd a Datblygiad Economaidd a Busnes, a bod adolygiad o'r polisi yn cynnwys archwilio darparu arwyddion parcio clir a phriodol ar draws y sir.*
- Pwyllgor Archwilio Cymunedol i gefnogi'r cynnig i gynnal ymarfer cwmpas i werthuso'r gofynion manwl ar gyfer adolygiadau parcio a thraffig ym mhob tref a fydd yn galluogi llunio amcangyfrifon cost rhesymol gywir a.*

- (iii) *Cyflwyno'r polisi parcio newydd drafft a chanlyniadau'r ymarfer cwmpasu ar gyfer adolygiadau parcio a thraffig mewn trefi i'r Pwyllgor i'w ystyried yn ei gyfarfod ar 6 Mawrth 2014.*

## **6 STRATEGAETH ATAL BAW CŴN**

Cyflwynodd yr Aelod Arweiniol ar gyfer Tir y Cyhoedd, y Cynghorydd David Smith yr adroddiad ar y Strategaeth Atal Baeddu (a gylchredwyd yn flaenorol) i alluogi'r Aelodau i adolygu cynnydd yr ymgyrch hyd yma a chynlluniau dros y misoedd nesaf.

Roedd y cynllun wedi'i greu tua 9 mis yn ôl gyda'r bwriad o godi ymwybyddiaeth o gŵn yn baeddu yn Sir Ddinbych a hefyd i annog pobl i lanhau ar ôl eu cŵn.

Rhoddodd y Swyddog Twristiaeth, Marchnata a Digwyddiadau - Arfordir, ddiweddariad i'r aelodau ynglŷn ag effaith monitro'r ymgyrch hyd yma.

Cafwyd trafodaeth ar y materion a ganlyn:

- Roedd siroedd cyfagos, gan gynnwys Cynghorau Cymuned yng Nghonwy wedi cysylltu â'r Cyngor, a ofynnodd am ddefnyddio delwedd yr ymgyrch gan ei fod yn profi i fod yn fwy effeithiol na'r un oedd yn cael ei ddefnyddio ar hyn o bryd. Roedd Cyngor Sir y Fflint hefyd wedi gwneud ymholiadau ynghylch yr arwyddion polyn lamp gan eu bod yn bwriadu defnyddio'r un fformat ar gyfer eu hymgyrch. Roedd y defnydd o arwyddion wedi bod yn llwyddiant mawr a defnyddir mewn llawer o leoedd i atgyfnerthu'r atal a lleihau achosion baeddu.
- Roedd rhaglen addysg wedi cael ei sefydlu. Byddai hyn yn cael ei gyflwyno gan y Gwasanaethau Ieuencid. Ymwelir ag ysgolion i ddangos enghreifftiau o'r deunydd hyrwyddo a gemau rhyngweithiol ac ati ar gyfer disgyblion i fynd adref.
- Roedd angen ystyried hirhoedledd yr ymgyrch a'r adnoddau sydd ar gael i gefnogi cyflwyno hyn. Roedd y prif gostau parhaus yn cynnwys disodli deunydd hyrwyddo a'r rhif ffôn 0800.
- Yn dilyn buddsoddiad dros y ddwy flynedd ddiwethaf, mae gan y Cyngor bellach bron 1000 o finiau sbwriel ar draws y sir, ac maent i gyd yn derbyn gwastraff cŵn mewn bagiau. Roedd y biniau hyn hefyd yn ychwanegol at y biniau cŵn a osodwyd mewn ardaloedd twristiaeth. Roedd pob bin newydd yn cynnwys arwyddion yn dangos eu bod yn cymryd gwastraff cŵn ac roedd arwyddion/sticeri tebyg yn cael eu rhoi ar hen finiau. Archebwyd 120 o finiau ers i'r ymgyrch ddechrau.
- Codwyd y pwynt bod angen annog pobl i roi gwybod am ddigwyddiadau fel arall ni ellir dileu'r broblem.
- Cafwyd cais a gyflwynwyd gan y Cynghorydd Peter Evans i Gallt Melyd gael eu rhestru ar wahân o fewn dogfennaeth y dyfodol a dim eu cynnwys o fewn Prestatyn, yn enwedig gan y bu problem fawr gyda baw cŵn ar hyd y llwybr o Brestatyn i Ddyserth.
- Byddai adroddiad ar Orchmynion Rheoli Cŵn yn cael ei gyflwyno i Bwyllgor Archwilio Mawrth 2014 ac ar ôl ei gymeradwyo yn y Pwyllgor Archwilio, bydd

yn mynd allan ar gyfer ymgynghori. Os yw Gorchmynion Rheoli Cŵn yn cael eu torri, byddai hysbysiadau cosb benodedig yn cael eu cyflwyno.

- Byddai adroddiad am Kingdom hefyd yn cael ei gyflwyno i Bwyllgor Archwilio Mawrth 2014. Byddai'r adroddiad yn rhoi esboniad llawn o rôl Kingdom a diweddariad o'r gwaith a wneir ganddynt.
- Problem ailadroddus wedi cael ei monitro yn Cilgant, Corwen ac mae'r ddau Gyngorydd Cefyn Williams a Huw Ll. i gyfarfod gyda'r Uwch Swyddog Gorfodi Diogelwch Cymunedol ar gyfer diweddariad ynghylch pa gamau fyddai'n cael eu cymryd i ddelio â'r broblem.
- Mae pob milfeddyg a siop anifeiliaid anwes yn Sir Ddinbych wedi cael cynnig cardiau post a phosteri i godi ymwybyddiaeth o'r ymgyrch.

Cynigiodd y Pwyllgor Craffu Cymunedau eu diolch i'r Swyddog Twristiaeth, Marchnata a Digwyddiadau – Arfordirol a'r Rheolwr Cyfathrebu Corfforaethol a Marchnata am eu holl waith caled ar yr ymgyrch.

### **PENDERFYNWYD:**

- Pwyllgor Archwilio Cymunedau i nodi'r cynnydd hyd yn hyn, yr effaith ac effeithiolrwydd y dull o fynd i'r afael â'r mater baw cŵn yn y sir, a'r*
- Pwyllgor Archwilio Cymunedau i argymhell y dylid gwneud pob ymdrech i gael gafael ar yr adnoddau angenrheidiol i gefnogi gweithrediad parhaus y strategaeth a darpariaeth y rhif ffôn 0800 ar gyfer y dyfodol.*

**Ar y pwynt hwn (10.55am) roedd toriad o 20 munud.  
Ailddechreuodd y cyfarfod am 11.15am.**

## **7 STRATEGAETH RHEOLI RISG LLIFOGYDD DRAFFT**

Cyflwynodd yr Aelod Arweiniol ar gyfer Tir y Cyhoedd, y Cynghorydd David Smith, y Strategaeth Rheoli Llifogydd Drafft (a gylchlythyrwyd yn flaenorol) i'r aelodau ystyried fersiwn drafft terfynol y Strategaeth cyn yr ymgynghoriad cyhoeddus.

Dywedodd yr Uwch Beiriannydd, Rheoli Risg Llifogydd (SE: FRM) bod y Ddeddf Rheoli Llifogydd a Dŵr yn ei gwneud yn ofynnol i'r Cyngor, fel Awdurdod Llifogydd Lleol Arweiniol i ddatblygu, cynnal, cymhwyso a monitro Strategaeth Rheoli Risg Llifogydd Lleol. Yn 2011 cyhoeddodd Llywodraeth Cymru ganllawiau i Awdurdodau Cymru a oedd yn awgrymu bod Strategaethau Rheoli Risg Llifogydd Lleol yn eu lle erbyn 31 Mawrth 2013. Roedd y Cyngor wedi bod ar y trywydd iawn i gyrraedd y targed hyd nes y llifogydd mawr ym mis Tachwedd 2012. Roedd Llywodraeth Cymru wedi cytuno i gais y Cyngor ei fod yn gohirio cwblhau ei Strategaeth hyd nes yr adroddir i Lywodraeth Cymru am gasgliad yr ymchwiliad llifogydd.

Dywedodd SE:FRM ar y camau a oedd wedi digwydd ers y llifogydd ym mis Tachwedd 2012 a chytunodd i hysbysu aelodau am waith arfaethedig a'r gwaith a wneir o fewn eu wardiau.



Roedd y ddogfen Strategaeth ddrafft wedi cael ei hanfon at yr holl aelodau, ond, gan ei bod wedi bod yn ddogfen mor sylweddol, cadarnhaodd SE:FRM bod aelodau yn e-bostio eu sylwadau ar y Strategaeth iddo erbyn 9 Rhagfyr 2013. Yna, byddai'r adborth a dderbyniwyd yn cael ei anfon i NRW.

Yn dilyn trafodaeth ddwys cytunodd yr SE:FRM:

- I edrych ar gynnydd NRW gyda'r gwaith modelu hydrologig a oedd yn rhan o'r astudiaeth ddichonoldeb i atebion peirianyddol posibl i leihau'r risg o lifogydd yn Brwcws.
- I holi am y sefyllfa ddiweddaraf o ran disodli'r cylfat yn Llanbedr DC.
- I ddod o hyd i restr gynhwysfawr o'r holl eiddo ar hyd Ffordd Isaf Dinbych yn Llanelwy a fydd yn cael eu rhybuddio yn y dyfodol gan Wasanaeth Rhybudd Llifogydd NRW ar gyfer cynghorwyr sir lleol.
- Er mwyn sicrhau bod aelodau lleol yn cael gwybod am waith lliniaru llifogydd arfaethedig a wneir o fewn eu wardiau.

#### **PENDERFYNWYD:**

- Yn amodol ar unrhyw sylwadau ychwanegol ar y Strategaeth Rheoli Llifogydd Lleol drafft y dylid eu cyflwyno i'r Uwch Beiriannydd: Rheoli Risg Llifogydd erbyn 9 Rhagfyr, 2013, y Pwyllgor yn cefnogi'r cynnig i symud ymlaen i ymgynghoriad cyhoeddus gyda'r ymgynghoreion arfaethedig a restrwyd yn Atodiad 1.*
- Yn amodol ar y materion a godwyd, i nodi'r sylwadau a'r camau a gymerwyd gan y Cyngor ac eraill mewn ymateb i argymhellion yr adroddiadau ymchwiliad i'r Llifogydd Tachwedd 2012.*
- Adroddiad dilynol ar weithredu'r Strategaeth a datblygiadau eraill ar faterion sy'n ymwneud â llifogydd yn cael ei gyflwyno i'r Pwyllgor yn ystod yr haf 2014.*

## **8 RHAGLEN GYFALAF PRIFFYRDD DDRAFFT 2014/15 A'R CYNNYDD AR Y STRATEGAETH DDRAFFT**

Cyflwynodd yr Aelod Arweiniol ar gyfer Tir y Cyhoedd, y Cynghorydd David Smith, Raglen Cyfalaf Priffyrdd ddrafft 2014/2015 a Chynnydd ar Strategaeth Ddrafft (a ddosbarthwyd yn flaenorol) i ddiweddarau'r Aelodau ac i alluogi'r Aelodau i drafod y fersiwn ddiweddaraf y Rhaglen o fewn yr amserlen angenrheidiol ar gyfer cyflwyno achos busnes i Lywodraeth Cymru i'w hystyried o dan y Fenter Benthycu Llywodraeth Leol (LGBI).

Roedd y rhaglen ddrafft wedi cael ei chyflwyno i Grwpiau Ardal Prestatyn, Dyffryn Dyfrdwy a Rhuthun (MAG) ar gyfer eu sylwadau. Byddai'r Rhaglen Ddrafft hefyd yn mynd i'r MAGau eraill ar gyfer eu sylwadau. Mae'r adborth gan y MAGau hyd yma wedi bod yn gadarnhaol a dim ond mân newidiadau a wnaed i'r Rhaglen Ddrafft.

Mae ail ran yr adroddiad yn ymwneud â'r strategaeth yn symud ymlaen. Mae cyfarfod wedi'i drefnu i'w gynnal ar 3 Rhagfyr gydag Aelodau i drafod sut i fynd â'r strategaeth yn ei blaen. Byddai'n fater o fynd i'r afael â risg a Sir Dinbych yn bod yn agored i'w herio.

Roedd angen i'r Cod Ymarfer gael ei mireinio, ac ar hynny byddai'n cael ei gyflwyno i'r Cabinet i'w gymeradwyo.

Gofynnir i Aelodau dderbyn rhestr gyflawn o waith cynnal a chadw priffyrdd a nodwyd ar draws y sir (gan gynnwys prosiectau hynny na flaenoriaethwyd ar gyfer 2014/15 ynghyd â rhesymau pam nad ydynt yn flaenoriaeth).

Gofynnwyd am adroddiad gwybodaeth ar Bolisi'r Cyngor ar arwyddion ar ochr y ffordd (a Llywodraeth Cymru mewn perthynas â Cefnffyrdd). Mynegodd yr aelodau bryder bod arwyddion hysbysebu digwyddiadau, nawdd a busnesau yn cael eu gosod ar hyd y ffordd ac ar gylchfannau ar draws y sir. Nid oedd nifer o'r arwyddion yn cydymffurfio â Pholisi Iaith Gymraeg y Cyngor a gallai rhai hyd yn oed fod yn beryglus i yrwyr a cherddwyr fel ei gilydd, yn enwedig ar gyffyrdd, cylchfannau ac ati, gan eu bod yn amharu ar welededd.

**PENDERFYNWYD** bod y Pwyllgor Archwilio Cymunedau yn:

- (i) *Cytuno ar ddrafft diweddaraf y Rhaglen Gyfalaf Cynnal a Chadw Priffyrdd, yn amodol ar newidiadau pellach yn y Grwpiau Ardal Aelodau, a*
- (ii) *Nodi'r ddogfen Bolisi ac adolygu'r allbwn o'r Gweithgor Strategaeth Priffyrdd a Strategaeth Rheoli Asedau Priffyrdd drafft yn hwyr yn y gwanwyn/dechrau'r haf 2014.*

## 9 RHOI PRYDLESI

Cyflwynodd yr Aelod Arweiniol dros Gyllid ac Asedau, y Cynghorydd Julian Thompson-Hill, yr adroddiad ynghylch Caniatáu Prydlesi Tir ac Adeiladau'r Cyngor i Grwpiau Cymunedol a'r Polisiâu a Phrosesau sy'n gysylltiedig (dosbarthwyd yn flaenorol). Byddai'r adroddiad yn darparu gwybodaeth am Bolisi'r Cyngor ar ganiatáu prydlesi yn arbennig i grwpiau cymunedol, nifer y prydlesi presennol, pa mor aml y'i hadolygir a'r prosesau ar gyfer caniatáu, rheoli a phenderfynu ar unrhyw ostyngiad yn y taliadau a godir.

Roedd y sir yn berchen ar amrywiaeth o asedau anweithredol ac roedd llawer o'r eiddo yn cael eu meddiannu dan amrywiaeth o brydlesi i gymysgedd eang o denantiaid.

Gallai Prydlesi amrywio o dymor cymharol fyr i gyfnodau hirach a oedd yn effeithio ar werth yr ased i'r Cyngor ac yn adlewyrchu, i raddau, lefel y buddsoddiad a wnaed gan y Tenant.

Roedd gan y Cyngor bolisi safonol ar gyfer asedau eiddo anweithredol ac un ar wahân ar gyfer eiddo Dysgu Gydol Oes. Yn gyffredinol, pan fyddai eiddo yn cael ei ystyried yn weddill i anghenion y gwasanaeth, byddai adroddiad yn cael ei gyflwyno i'r Grŵp Rheoli Asedau (GRhA). Os digwydd nad oes Gwasanaeth arall angen yr ased, byddai adroddiad pellach yn cael ei gyflwyno i'r GRhA.

Cynhelir ymgynghoriad llawn gydag Aelodau a gwasanaeth i ddatgan gwarged asedau.

Byddai pob cais am brydles yn cael ei ystyried yn ôl ei deilyngdod unigol ei hun.

Defnyddiodd y Cyngor feini prawf safonol i asesu cryfder unrhyw gais llai na'i werth. Yr uchafswm llai na'i werth yr oedd y Cyngor yn barod i'w ganiatáu oedd 90% o rent y farchnad a byddai hwn am gyfnod penodol a gysylltir fel rheol â'r cylch adolygu rhent. Byddai unrhyw danbrisiad yn y rhent yn cael ei gofnodi drwy lythyr ochr i'r Brydles.

Yn y fan hon fe gynigiwyd ac eiliwyd bod y cyfarfod yn symud i Ran 2 a chynhaliwyd trafodaeth gyffredinol, a oedd yn cynnwys cais am wybodaeth ar nifer o asedau unigol.

**PENDERFYNWYD** yn amodol ar y sylwadau a wnaed ac y darperir y wybodaeth y gofynnwyd amdani, bod cynnwys yr adroddiad yn cael ei nodi.

## 10 RHAGLEN WAITH ARCHWILIO

Cyflwynwyd adroddiad gan y Cydlynnydd Archwilio (a ddisbarthwyd yn flaenorol) yn ceisio adolygiad yr Aelodau o Raglen Waith i'r Dyfodol y Pwyllgor a diweddariad ar faterion perthnasol, Rhaglen Waith i'r Dyfodol drafft (Atodiad 1), Rhaglen Waith i'r Dyfodol y Cabinet (Atodiad 2) a Chynnydd gyda Phenderfyniadau'r Pwyllgor (Atodiad 3).

Cytunodd yr aelodau ar y diwygiadau canlynol i Rhaglen Waith i'r Dyfodol:

- (i) **6 Mawrth 2014**
  - a. Polisi Parcio ac Ymarfer Sgopio Adolygiad Parcio a Thraffig
  - b. Gorchmynion Rheoli Cŵn
  - c. Kingdom
- (ii) **Mai/Mehefin 2014**
  - a. Strategaeth Rheoli Asedau Priffyrdd
- (iii) **Mehefin/Gorffennaf 2014**
  - a. Strategaeth Rheoli Llifogydd a Materion Cysylltiedig â Llifogydd

**PENDERFYNWYD** yn amodol ar y newidiadau uchod, cymeradwyo Rhaglen Waith i'r Dyfodol y Pwyllgor Archwilio Cymunedau.

## 11 ADBORTH GAN GYNRYCHIOLWYR PWYLLGOR

Dim.

**Daeth y cyfarfod i ben am 12.40pm.**

Mae tudalen hwn yn fwriadol wag

|                                 |                                                        |
|---------------------------------|--------------------------------------------------------|
| <b>Adroddiad i'r:</b>           | <b>Pwyllgor Archwilio Cymunedau</b>                    |
| <b>Dyddiad y Cyfarfod:</b>      | <b>23 Ionawr 2014</b>                                  |
| <b>Aelod/Swyddog Arweiniol:</b> | <b>Yr Aelod Arweiniol dros Gwsmeriaid a Chymunedau</b> |
| <b>Awdur yr Adroddiad:</b>      | <b>Y Rheolwr Ymgysylltiad Cymunedol</b>                |
| <b>Teitl:</b>                   | <b>Cyfamod y Gwasanaethau Arfog</b>                    |

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## 1. Beth yw byrdwn yr adroddiad?

Rhoi diweddariad ar sut mae'r Cyngor yn cyflawni ei ymrwymiad i'r Cyfamod a gyfunwyd gyda chymuned y Gwasanaethau Arfog.

## 2. Beth yw'r rheswm am lunio'r adroddiad hwn?

Rhoi gwybodaeth mewn perthynas â'r Cyfamod ac adrodd ar y camau a gyflawnwyd ers mabwysiadu'r Cyfamod ac adroddiadau blaenorol i'r Pwyllgor Archwilio.

## 3. Beth yw'r Argymhellion?

Bod y Pwyllgor yn rhoi sylwadau ar y camau a gymerwyd ac yn eu cymeradwyo.

## 4. Manylion yr adroddiad.

- 4.1 Datganiad gwirfoddol o gydgefnogaeth rhwng cymuned sifil a'i chymuned lluoedd arfog leol yw Cyfamod Cymunedol. Ei nod yw ychwanegu at gyfamod y Lluoedd Arfog gwladol, sy'n amlinellu'r ymrwymiad moesol rhwng y wlad, y llywodraeth a'r lluoedd arfog yn lleol. Prif nodau Cyfamod Cymunedol yw:
- ❖ annog cymunedau lleol i gefnogi Cymuned y Lluoedd Arfog yn eu hardal
  - ❖ meithrin dealltwriaeth gyhoeddus ac ymwybyddiaeth ymhlith y cyhoedd o faterion sy'n effeithio ar Gymuned y Lluoedd Arfog
  - ❖ cydnabod a chofio'r aberthau a wynebir gan Gymuned y Lluoedd Arfog
  - ❖ annog gweithgareddau sy'n helpu integreiddio Cymuned y Lluoedd Arfog i mewn i fywyd cymdeithasol
  - ❖ annog Cymuned y Lluoedd Arfog i helpu a chefnogi'r gymuned ehangach, boed trwy gymryd rhan mewn digwyddiadau a phrosiectau ar y cyd neu drwy fathau eraill o ymgysylltu.
- 4.2 Mabwysiadodd y Cyngor llawn y Cyfamod yn ffurfiol ar 11 Medi 2012 a gofynnwyd i Archwilio fodloni'i hun ar y mesurau yr oedd Sir Ddinbych yn

dymuno'u mabwysiadu. Cymeradwyodd Archwilio'i weithgareddau arfaethedig yn ei gyfarfod ar 6 Rhagfyr 2012.

- 4.3 Cytunodd y Cyngor i enwebu 'Hyrwyddwr Gwasanaethau Arfog' (Aelod Arweiniol dros Gymunedau, y Cynghorydd Hugh Irving) ac enwi 'Swyddog Arweiniol Gwasanaethau Arfog' (Y Rheolwr Ymgysylltiad Cymunedol).
- 4.4 Arwyddwyd Cyfamod Lluoedd Arfog Sir Ddinbych yn ffurfiol mewn seremoni arbennig yng Nghanolfan y Fyddin Diriogaethol, Prestatyn ar 2 Gorffennaf 2013. Roedd y Cadeirydd, yr Arweinydd a'r Aelod Arweiniol oedd yn cynrychioli'r Cyngor Sir yn bresennol ynghyd ag uwch gynrychiolwyr o'r Lluoedd Arfog, elusennau'r lluoedd arfog, sefydliadau'r sector cyhoeddus sy'n gweithio yn Sir Ddinbych, y Bwrdd Gwasanaeth Lleol a'r sector gwirfoddol.
- 4.5 Cynhaliwyd gweithdy gyda chynrychiolwyr elusennau gwasanaethau arfog a sefydliadau sector cyhoeddus allweddol i ddatblygu dealltwriaeth o'r materion sy'n wynebu personél y gwasanaethau arfog a chyn filwyr. Sefydlwyd Gweithgor gyda sefydliadau cyfrannog dan gadeiryddiaeth yr Aelod Cabinet Arweiniol. Rôl y gweithgor hwn yw cydlynu camau gweithredu, nodi bylchau yn y ddarpariaeth a chyfnewid gwybodaeth ac arfer da.
- 4.6 Nodwyd cam gweithredu allweddol yn y Cyfamod sef yr angen i sefydlu tudalen wybodaeth ymroddedig ar ein gwefan gyda chysylltiadau i sefydliadau a all roi cyngor a chefnogaeth ar faterion yn amrywio o bryderon lles i gyngor ar yrfaedd. Mae'r dudalen hon bellach wedi mynd yn fyw a gellir dod o hyd iddi trwy ddilyn y ddolen gyswllt hon.

<https://www.denbighshire.gov.uk/cy/preswylwr/cymunedau-a-byw/cefnogir-lluoedd-arfog.aspx>

- 4.7 Ar ôl arwyddo'r Cyfamod, mae prosiectau yn Sir Ddinbych yn gymwys i geisio am gyllid Cronfa Gymunedol y Weinyddiaeth Amddiffyn ar yr amod ei fod yn bodloni'r meini prawf o fod o fantais i'r gymuned ac i'r gwasanaethau arfog. Mae'r Fyddin wedi mynd at y Cyngor Sir gyda phrosiect uchelgeisiol ar y cyd gydag Ymddiriedolaeth Castell Bodelwyddan i ddatblygu profiad i ymwelwyr / addysgol yn y Castell sy'n cynnwys system ffosydd gynhwysfawr newydd y Rhyfel Byd Cyntaf fel rhan o Ganmlwyddiant y Rhyfel Byd Cyntaf. Bydd y ffosydd yn cael eu rheoli gan wirfoddolwyr sifil, cyn filwyr a gwirfoddolwyr sy'n gwasanaethu i ffurfio arddangosfa fyw am fywyd yn y ffosydd.

Cytunodd y Cyngor Sir trwy'r Grŵp Rheoli Asedau a'r Tîm Gweithredol Corfforaethol i gefnogi'r cais. Rydym wrth ein boddau fod y cais wedi bod yn llwyddiannus a chymeradwywyd grant o £225,000 (yr un mwyaf yng Nghymru) gan y Weinyddiaeth Amddiffyn. Rhagwelir y bydd y gwaith yn cael ei gwblhau erbyn y gwanwyn a bydd y prosiect yn para pum mlynedd. Ar ddiwedd y pum mlynedd, cyfrifoldeb Ymddiriedolaeth y Castell fydd y ffosydd.

Rôl y Cyngor fydd monitro agwedd ariannol y prosiect a rhyddhau cronfeydd yn unol â hynny a bydd hyn yn cael ei wneud trwy'n Hadran Gyllid.

**5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae'r canlyniadau yn y Cyfamod yn dangos ein hymrwymiad i 'fynd yn agosach at ein cymuned' trwy ddangos bod personél a chyn-filwyr y gwasanaethau arfog yn cael eu cefnogi pan fyddant yn cael eu hymgyfuno nôl i fywyd sifil.

**6. Beth fydd y gost a sut bydd yn effeithio ar wasanaethau eraill?**

Nid oes costau penodol yn gysylltiedig â chyflwyno'r camau gweithredu a nodwyd gan y Cyfamod. Bydd y Gwasanaethau unigol yn gyfrifol am unrhyw gamau cytûn sy'n dod i'r amlwg o'r Cyfamod neu'r Gweithgor.

**7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gynhaliwyd ar y penderfyniad?**

Cynhaliwyd Asesiad o Effaith ar Gydraddoldeb (gweler yr Atodiad) mewn perthynas â'r Cyfamod a bydd yn cael effaith gadarnhaol. Dyma'r prif gasgliadau:

-tynnu ymaith neu leihau anfantais trwy sicrhau nad yw personél y gwasanaethau arfog, eu teuluoedd na'r cyn filwyr yn dioddef unrhyw anfantais wrth droi at wasanaethau.

- annog mwy o gyfranogiad gan y gymuned gwasanaethau arfog i gefnogi integreiddiad yn y gymuned leol.

**8. Pa ymgynghoriadau a gynhaliwyd gydag Archwilio a phobl eraill?**

Cynhaliwyd ymgysylltiad helaeth gyda sefydliadau allweddol sy'n cefnogi personél a chyn filwyr y gwasanaethau arfog. Hwylusir ymgynghori parhaus trwy'r Gweithgor.

**9. Datganiad y Prif Swyddog Cyllid**

Diangen.

**10. Pa risgiau sydd ac a oes unrhyw beth y gallwn ni ei wneud i'w lleihau?**

Risgiau i enw da os na fydd y Cyfamod yn parhau i fod yn ddogfen a gymeradwyir gan y Cyngor a bod ei gamau yn cael eu cyflwyno ar sail partneriaeth

**11. Y Grym i wneud y Penderfyniad**

Mae'r Cyngor wedi gofyn i Archwilio gael trosolwg o'r Cyfamod a'i ddatblygiad.

Mae Erthygl 6.3.4(b) yn amodi grymoedd archwilio mewn perthynas ag archwilio amcanion a pherfformiad y polisi.

**Swyddog Cyswllt:**

Y Rheolwr Ymgysylltiad Cymunedol

Ffôn: 01824 706291



**Atodiad**

# Cyfamod Gwasanaethau Arfog Sir Ddinbych Gorffennaf 2013

Asesiad o Effaith ar Gydraddoldeb

# Cyfamod Gwasanaethau Arfog Sir Ddinbych

**Cyswllt:** David Davies, Y Rheolwr Ymgysylltiad  
Cymunedol  
**Diweddarwyd:** Mehefin 2013

## 1. Pa fath o gynnig / penderfyniad sy'n cael ei asesu?

Polisi newydd neu ddiwygiedig

## 2. Beth yw diben y cynnig / penderfyniad hwn, a pha newid (i'r staff neu'r gymuned) fydd yn digwydd o ganlyniad i'w weithredu?

Datganiad gwirfoddol o gydgefnogaeth rhwng cymuned sifil a'i Chymuned Lluoedd Arfog leol yw Cyfamod Cymunedol y Lluoedd Arfog. Ei nod yw ychwanegu at Gyfamod y Lluoedd Arfog, sy'n amlinellu'r ymrwymiad moesol rhwng y Wlad, y Llywodraeth a'r Lluoedd Arfog yn lleol.

Pwrpas y Cyfamod Cymunedol hwn yw annog cefnogaeth i Gymuned y Lluoedd Arfog sy'n gweithio ac yn byw yn Sir Ddinbych a chydabod a chofio'r aberth a wnaed gan aelodau'r Gymuned Lluoedd Arfog hon, yn enwedig y rhai sydd wedi rhoi'r mwyaf. Mae hyn yn cynnwys personél wrth eu swyddi a chyn bersonél y Gwasanaeth, eu teuluoedd a'u gwŷr/gwragedd gweddw yn Sir Ddinbych.

## 3. Ydy'r cynnig / penderfyniad hwn yn gofyn am asesiad o effaith ar gydraddoldeb? Os nac ydy, esboniwch pam.

**Sylwch:** Os bydd y cynnig yn cael effaith ar bobl (y staff neu'r gymuned), yna **rhaidd** cynnal asesiad o effaith ar gydraddoldeb

Ydy

<Os nac ydy, crynhowch y rhesymau am y penderfyniad fan hyn, a neidiwch ymlaen i'r datganiad ar y diwedd>

## 4. Darparwch grynodeb o'r camau a gymerwyd, a'r wybodaeth a ddefnyddiwyd i gyflawni'r asesiad hwn, gan gynnwys unrhyw ymgysylltiad a wnaed

(Cyfeiriwch at ran 1 yn y pecyn cymorth i gael arweiniad)

Prif egwyddor Cyfamod y Gwasanaethau Arfog yw sicrhau nad yw aelodau'r gwasanaethau arfog, eu teuluoedd na'r cyn filwyr yn dioddef unrhyw anfantais wrth droi at y gwasanaethau cyhoeddus yng Nghymru. Mae gan Lywodraeth Cymru a'r Llywodraeth Ganolog ddisgwyliadau o'r sector cyhoeddus wrth fynd i'r afael â materion sy'n effeithio ar y gymuned Lluoedd Arfog, gan gynnwys:

- y gwasanaethau cymdeithasol (iechyd meddwl, mynd i'r afael â straen,

profedigaeth etc),

- addysg (dalgyloedd ysgol),
- tai (statws blaenoriaeth Cymorth Prynu, digartrefedd, cyngor ar dai etc),
- budd-daliadau a threth (gostyngiad treth gyngor i bersonél y Lluoedd a chanddynt ail gartrefi ond sy'n byw yn llety'r Weinyddiaeth Amddiffyn etc)
- cymorth ar ôl gwasanaethu (e.e. hawl i gynllun y Bathodyn Glas)
- cofrestr etholwyr (annog pleidleisio trwy ddirprwy / post) fan hyn>

**5. A fydd y cynnig / penderfyniad hwn yn cael effaith gadarnhaol ar unrhyw un o'r nodweddion gwarchoddedig (oedran; anabledd; ailbennu rhywedd, priodas a phartneriaeth sifil; beichiogrwydd a mamolaeth; hil; crefydd neu gred; rhyw a chyfeiriadedd rhywiol)?**

*(Cyfeiriwch at ran 1 yn y pecyn cymorth am ddisgrifiad o'r nodweddion gwarchoddedig)*

- tynnu ymaith neu leihau anfantais trwy sicrhau nad yw personél y gwasanaethau arfog, eu teuluoedd na chyn filwyr yn dioddef unrhyw anfantais wrth droi at wasanaethau.

- annog mwy o gyfranogiad gan y gymuned gwasanaethau arfog i gefnogi integreiddio yn y gymuned leol.

- meithrin cysylltiadau da rhwng personél y gwasanaethau arfog, eu teuluoedd a'r cyn filwyr yn enwedig y rhai sy'n rhannu nodwedd warchoddedig a'r rhai nad ydynt, sef y gymuned sifil.

**6. A fydd y cynnig / penderfyniad hwn yn cael effaith negyddol anghymesur ar unrhyw un o'r nodweddion gwarchoddedig (oedran; anabledd; ailbennu rhywedd; priodas a phartneriaeth sifil; beichiogrwydd a mamolaeth; hil; crefydd neu gred; rhyw; a chyfeiriadedd rhywiol)?**

Na fydd. Nod y Cyfamod yw cefnogi effaith gadarnhaol ar gymuned y gwasanaethau arfog yn Sir Ddinbych.

**7. Ydy'r cynnig / penderfyniad wedi'i addasu i ddileu neu leihau unrhyw effaith negyddol anghymesur posibl? Os nac ydy, esboniwch pam.**

Ydy

Mae'r Cyfamod drafft wedi'i rannu gyda'r gwasanaethau arfog, y Llynges Frenhinol Brydeinig ac elusennau SSAFA a chynhaliwyd gweithdy i archwilio materion oedd yn achosi pryder. Diwygiwyd y drafft i archwilio ac adlewyrchu'r materion hyn.

## 8. Ydych chi wedi nodi unrhyw gamau pellach i fynd i'r afael ag unrhyw effaith/effeithiau potensial ac/neu eu monitro?

|      |                                                                  |
|------|------------------------------------------------------------------|
| Ydyn | <Os ydych, llenwch y tabl isod. Os nac ydych, esboniwch fan hyn> |
|------|------------------------------------------------------------------|

| Cam(au)                               | Perchennog   | Erbyn pryd?     |
|---------------------------------------|--------------|-----------------|
| Penodi Hyrwyddwr y Gwasanaethau Arfog | David Davies | Gorffennaf 2013 |
| Sefydlu Gweithgor y Cyfamod           | David Davies | Medi 2013       |
| Adolygiad o'r Cyfamod                 | David Davies | Gorffennaf 2014 |
|                                       |              |                 |
|                                       |              |                 |

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## 9. Datganiad

Gwnaed pob ymdrech resymol i ddileu neu leihau unrhyw ddarpar effaith anghymesur ar bobl sy'n rhannu nodweddion gwarchoddedig. Bydd gwir effaith y cynnig / penderfyniad yn cael ei adolygu ar y cam priodol.

|                       |                   |
|-----------------------|-------------------|
| Dyddiad yr Adolygiad: | <Gorffennaf 2014> |
|-----------------------|-------------------|

| Enw'r Swyddog Arweiniol ar gyfer yr Asesiad o Effaith ar Gydraddoldeb | Dyddiad      |
|-----------------------------------------------------------------------|--------------|
| David Davies>                                                         | Mehafin 2013 |

**Sylwch y bydd angen i chi gyhoeddi canlyniad yr asesiad o effaith ar gydraddoldeb os nodwch effaith debygol sylweddol**

|                            |                                                                  |
|----------------------------|------------------------------------------------------------------|
| <b>Adroddiad i'r:</b>      | <b>Pwyllgor Archwilio Cymunedau</b>                              |
| <b>Dyddiad y Cyfarfod:</b> | <b>23 Ionawr 2014</b>                                            |
| <b>Aelod Arweiniol:</b>    | <b>Yr Arweinydd ac Aelod Arweiniol dros Ddatblygu Economaidd</b> |
| <b>Awdur yr Adroddiad:</b> | <b>Rheolwr Datblygu Busnes ac Economaidd</b>                     |
| <b>Teitl:</b>              | <b>Rhaglen y Rhyl yn Symud Ymlaen – Adroddiad Chwarterol</b>     |

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## **1. Am beth mae'r adroddiad yn sôn?**

Mae'r adroddiad yn rhoi diweddariad ynglŷn â Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

## **2. Beth yw'r rheswm dros lunio'r adroddiad hwn?**

I werthuso a monitro cynnydd a chyflawniadau'r Rhaglen wrth iddi gyflawni ei chanlyniadau disgwylidig, ac i adnabod unrhyw lithriad o fewn trosglwyddiad y rhaglen.

## **3. Beth yw'r Argymhellion?**

Dylai'r Aelodau nodi a rhoi sylwadau ar y cynnydd a wnaed.

## **4. Manylion yr adroddiad.**

Mae'r adroddiadau diweddaraf ar Ddiweddariad o'r Rhaglen wedi'u hatodi yn Atodiadau 1a i 1d yn dangos hynny o ran y pedwar ffrwd yng ngwaith y rhaglen:

- Mae statws presennol Ardal Adfywio Gorllewin y Rhyl yn FELYN (Atodiad 1a)
- Mae statws presennol Canol y Dref yn OREN (Atodiad 1b)
- Mae statws presennol yr ardal Glan y Môr a Thwristiaeth yn FELYN (Atodiad 1c)
- Mae statws presennol Byw a Gweithio yn y Rhyl yn OREN (Atodiad 1d)

## **Gorllewin y Rhyl**

Yn dilyn penderfyniad y Gweinidog i gymeradwyo'r Gorchymyn Prynu Gorfodol (GPG), mae'r gwaith wedi mynd rhagddo ar gaffael yr eiddo sydd ar ôl ac sydd angen bod yn rhan o'r Prosiect Gwella Tai, a hefyd y gwaith o adleoli trigolion sydd wedi eu heffeithio gan y prosiect. Mae'r tîm a benodwyd i ddylunio'r Gofod Gwyrdd wedi trefnu digwyddiadau ymgynghori yn y gymuned ac wedi paratoi syniad bras o'r dyluniad ar gyfer yr ardal. Y cyfnod nesaf fydd dymchwel yr adeiladau a bydd hynny'n digwydd ar ôl gorffen y broses o brynu gweddill yr eiddo.

## **Canol y Dref**

Fe drefnodd y Cyngor Sir raglen o ddigwyddiadau yn ystod yr wythnosau cyn y Nadolig - bu'n llwyddiant gyda llawer mwy o bobl yn mynychu'r digwyddiadau na'r flwyddyn flaenorol ar yr un adeg o'r flwyddyn. Mae'r grŵp tasg a gorffen wedi cychwyn gweithio ar ddatblygu strategaeth ar gyfer canol y dref, ac mae aelodau o'r Grŵp Rheoli Canol y Dref yn parhau i edrych ar wahanol fodelau wedi eu mabwysiadu mewn ardaloedd eraill mewn awdurdodau cyfagos i hysbysu'r datblygiad ynglŷn â threfniadau'r dyfodol ar gyfer y Rhyl. Rydym yn dal i ddisgwyl am y trefniadau ar gyfer gwneud cais am gyllid sydd wedi'i neilltuo gan Lywodraeth Cymru ar gyfer ardaloedd nad oedd yn llwyddiannus yng nghyfnod cyntaf y broses gais Lleoedd Llewyrchus Llawn Addewid.

## **Glan y Môr a Thwristiaeth**

Mae gwaith yn parhau i symud ymlaen ar ddatblygu'r achos ar gyfer cyfleusterau hamdden newydd ar hyd yr arfordir, ac awgrymwyd rhoi'r eitem ynglŷn ag opsiynau'r dyfodol ar gyfer cyfleusterau sy'n cael eu gweithredu gan Clwyd Leisure ar agenda cyfarfod y Cabinet i'w gynnal ar 14 Ionawr. Mae ymgynghoriadau cyn cyflwyno cais ynglŷn â dyluniad y gwesty arfaethedig ar safle'r hen Honey Club wedi bod yn nwylo gwasanaeth Cynllunio a Gwarchod y Cyhoedd y Cyngor Sir a bydd cais cynllunio i ddilyn gan y datblygwr o ddewis. Disgwylir y bydd y gwesty'n cael ei orffen, ac yn weithredol erbyn hydref 2014. Mae'r gwaith adeiladu ar yr adeilad newydd ar yr harbwr yn parhau i fynd yn ei flaen ac yn dal i fod ar amser i gael ei gwblhau ddechrau 2014.

## **Byw a Gweithio yn y Rhyl**

Allan o'r holl ffrydiau gwaith dyma'r agwedd sydd heb gael ei ddatblygu gymaint â'r gweddill, ac mae'r grŵp tasg a gorffen wedi cychwyn datblygu Cynllun Tref ac Ardal y Rhyl a fydd yn adnabod gweithredoedd o flaenoriaeth a fydd yn cyfrannu at gyflawni'r nodau ac amcanion ar gyfer y ffrwd gwaith. Yn y cyfamser, mae swyddog wedi'i benodi i redeg y prosiect Cysylltiadau Gwyrdd ac wedi cysylltu â pherchnogion tai o fewn yr ardal berthnasol o ward Gorllewinol y dref i gymryd mantais o welliannau effeithiolrwydd ynni sydd ar gael trwy ran nesaf o'r cynllun "Arbed".

## **Perthynas gyda'r Cynllun Tref ac Ardal arfaethedig ar gyfer Y Rhyl**

Rhwng Rhagfyr 2011 a Mawrth 2012 fe gymeradwyodd y Cabinet Gynlluniau Tref a oedd wedi eu datblygu ar gyfer y saith tref fwyaf yn y sir ar wahân i'r Rhyl. Ni chafodd Cynllun Tref ei ddatblygu ar gyfer y Rhyl ar yr amser hynny gan mai'r flaenoriaeth fwyaf ar y pryd oedd datblygu fframwaith strategol ar gyfer adfywio'r dref ac o ganlyniad fe gafodd y Cynllun y Rhyl yn Symud Ymlaen ei gymeradwyo gan y Cabinet ym mis Tachwedd 2011. Mae'r Cynlluniau Tref wedi bod yn fecanwaith effeithiol ar gyfer dyrannu adnoddau o gyllideb gwasanaeth presennol y Cyngor Sir ac o'r gyllideb hynny a roddwyd i un ochr i gefnogi'r broses o drosglwyddo'r flaenoriaeth gorfforaethol ar gyfer "Datblygu'r economi leol" ar gyfer gweithredu'r gweithredoedd o flaenoriaeth a adnabuwyd. Er hynny ni cheir dogfen debyg ar gyfer y Rhyl ac mi fyddai cael un yn amlwg yn ddymunol er mwyn helpu i adnabod

gweithredoedd o flaenoriaeth ac i adnabod yr holl ffrydiau cyllido posib sydd ar gael o'r sectorau cyhoeddus, preifat a'r trydydd sector.

Mae gan y Rhaglen Y Rhyl yn Symud Ymlaen gylch gorchwyl hynod benodol mewn perthynas i adfywio'r dref ac i ddiffinio'r cylch gorchwyl mae Bwrdd y Rhaglen wedi mabwysiadu'r diffiniad mwyaf diweddar o adfywio gan Lywodraeth Cymru sef "cyfres integredig o weithgareddau gyda'r bwriad o wrthdroi'r dirywiad economaidd, cymdeithasol a ffisegol er mwyn cyflawni gwelliannau hiroes yn yr ardaloedd lle na fydd grym y farchnad yn gallu gwneud hynny ar ei phen ei hun heb ryw fath o gymorth gan y llywodraeth". Mae SDRh (yr hen Strategaeth Dinas y Rhyl) a Chymunedau yn Gyntaf yn arwain ar y cyd ar y themâu economaidd a chymdeithasol gyda Bwrdd Rhaglen Y Rhyl yn Symud Ymlaen yn gyfrifol am yr elfennau ffisegol sy'n ymdrin â'r prosiectau sy'n canolbwyntio'n bennaf ar adeiladau, datblygu safleoedd a gwella'r amgylchedd. Mae aelodaeth Bwrdd y Rhaglen yn adlewyrchu ar yr angen i sicrhau fod y tair thema sydd ar ôl yn cael eu cefnogi bob amser.

Bydd gan y Cynllun Tref ac Ardal gylch gorchwyl llawer ehangach na rhaglen Y Rhyl yn Symud Ymlaen a bydd hefyd yn cynnwys gweithrediadau o flaenoriaeth i wneud gwelliannau mewn rhannau o'r dref sydd ddim angen eu hadfywio yn ôl Llywodraeth Cymru. Mae rhaglen Y Rhyl yn Symud Ymlaen yn arwain ar elfennau o adfywio ffisegol yn y Cynllun Tref ac Ardal. Gwelir y berthynas hon yn Atodiad 3. Bydd y Cynllun Datblygu Tref ac Ardal yn chwarae rhan allweddol mewn adnabod prosiectau i'w hystyried i'w gweithredu trwy'r ffrydiau gwaith Byw a Gwaith a Chanol y Dref yn y rhaglen Y Rhyl Yn Symud Ymlaen sydd, ar hyn o bryd, wedi derbyn y lleiaf o sylw allan o'r pedwar ffrwd gwaith yn y rhaglen.

## **5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

### **5.1: Blaenoriaeth 1 – Datblygu'r Economi Lleol a'n Cymunedau**

Prif nod y Strategaeth Adfywio RGF yw creu mwy o gyfleoedd swyddi a busnesau yn yr ardal, a mynd i'r afael â'r flaenoriaeth hon yn uniongyrchol.

### **5.2: Blaenoriaeth 6 – Sicrhau mynediad at dai o ansawdd dda**

Yn benodol, bydd yr WRHIP yn cael effaith uniongyrchol ar y canlyniad blaenoriaeth "cynnig ystod o fathau a ffurfiau tai...i ddiwallu anghenion unigolion a theuluoedd".

## **6. Beth fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?**

Does gan y strategaeth adfywio gyffredinol ddim cyllideb benodedig. Mae arian yn cael ei ddyrannu i brosiectau penodol, gan ddefnyddio ffynonellau ariannu allanol yn bennaf, ac mae'r arian yn cael ei fonitro fesul prosiect.

## **7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gwblhawyd ar gyfer y penderfyniad? Dylid cynnwys templed yr Asesiad o Effaith ar Gydraddoldeb a gwblhawyd fel atodiad i'r adroddiad.**

Bydd Asesiad o Effaith ar Gydraddoldeb (EqIA) ar gyfer prosiectau penodol neu weithgareddau a fanylir o fewn y Rhaglen Y Rhyl yn Symud Ymlaen yn cael eu

datblygu ar gyfnodau priodol fe a wnaethpwyd o'r blaen gyda'r Prosiect Gofod Gwyrdd yng Ngorllewin Y Rhyl. Gellir gweld yr EqIA ar gyfer yr holl raglen yn Atodiad 4.

#### **8. Pa ymgynghori sydd wedi digwydd?**

Mae'r rhaglen yn cael ei monitro gan y Bwrdd Rhaglen aml-asiantaeth sy'n sicrhau bod agwedd gyson gan yr asiantaethau allweddol yn y Rhyl. Mae adroddiad blynyddol yn cael ei baratoi er mwyn sicrhau fod yna ymwybyddiaeth ehangach o fewn y gymuned i'r strategaeth. Mae gan brosiectau unigol eu strategaeth ymgynghori eu hunain.

#### **9. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Mae'r risgiau yn cael eu monitro trwy ddefnyddio Cofrestr Risg y Rhaglen (Atodiad 2).

#### **10. Pŵer i wneud y Penderfyniad**

Erthygl 6.3.4 (b) o Gyfansoddiad y Cyngor

#### **Swyddog Cyswllt**

Arweinydd Tîm yr Arfordir  
Rhif Ffôn 01824 708416



# West Rhyl Highlight Report January 2014



**Y RHYL  
RHYL**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>Aims &amp; Objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Current Status:</b>  |
| <p><i>In the West Rhyl Regeneration Area we are trying to create an attractive neighbourhood where working people will want to live</i></p> <ol style="list-style-type: none"> <li><i>1. To create a balanced housing market which is not dominated by one type of housing or by one type of tenure.</i></li> <li><i>2. To create a balanced, stable community with more economically active people living in the neighbourhood.</i></li> <li><i>3. To improve the appearance and perception of the area</i></li> </ol> | YELLOW                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Previous Status:</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | YELLOW                  |

## What's going well?

Overall the project status remains very good although there has been some delay with the target dates for plans for refurbishment of properties in the various blocks. The table below details amended anticipated target dates

Phase 2 demolition of Aquarium Street/John Street/Hope Place and Abbey Street commences January 20<sup>th</sup> 2014 through until March 2014. Excellent progress continues with the re-settlement programme with 99 households in the rented sector being relocated with no negative issues as at the end of December 2013. There are 49 household to re-locate this financial year and a further 6 scheduled for next financial year. In respect of privately owned properties, 28 in total, all properties will be vested in the Council between February and March 2014. Negotiation to finalise terms continues

Capita have now completed the public consultation exercise with attendance disappointing despite widespread awareness raising. The outcome of the consultation days and previous surveys carried out is that in general the public wish to see a pleasant green area in which families can enjoy peaceful recreation which is safe, secure and well maintained. The concept design has been developed but is subject to further amendments subject to comments from stakeholders. The concept is not being presented to Cabinet as previously reported as upon checking the agreed process, Council minutes record that those powers were delegated to the Project Board which will consider the proposals on 16<sup>th</sup> January 2014

The project budget remains well managed and within parameters

## What concerns us and what are we doing about it?

The Project Delivery Confidence remains at yellow, despite concerns around re-settlement issues having been allayed due to the excellent work carried out by the Officer with these responsibilities. The project remains quite a challenge to deliver within the funding timeframe, but is being monitored and well managed.

## Outlook

A number of risks remain, however these are considered and managed by the Project Coordination Group as the project progresses.

## Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

| Project                       | Lead Organisation | Forecast Completion | Delivery Confidence |
|-------------------------------|-------------------|---------------------|---------------------|
| West Rhyl Housing Improvement | WG/Pennaf/<br>DCC | Mar 15              | YELLOW              |
|                               |                   |                     |                     |

## In Development

Feasibility or ongoing development of the project is underway.

| Project                                                                          | Lead Organisation | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Block 1 (Green Space)                                                            | DCC               | <ul style="list-style-type: none"> <li>• Landscape Architect engaged</li> <li>• Community consultation carried out</li> <li>• Concept design to be approved by Project Board by 16 January 2014</li> <li>• Detailed design submitted for Planning approval 17<sup>th</sup> March 2014</li> <li>• Planning consent May 2014</li> <li>• Construction start July 2014</li> <li>• Park open April 2015</li> </ul>                                                                                                                                                                                       |
| Block 7 (3-9 Abbey Street)<br><br>Block 7 (10-24 Abbey Street & 8-12 Hope Place) | Pennaf            | <ul style="list-style-type: none"> <li>• Planning consent achieved September 2013</li> <li>• Specification of works under preparation</li> <li>• Revisiting design of 3 Abbey St to provide 2X2b4p units instead of 1 x 4b7p unit</li> <li>• Scheme is being grouped with improvements to 6-12 Edward Henry St to provide value for money</li> <li>• 6-12 Edward Henry Street being submitted for planning in January 2014</li> <li>• "Prestige house" (rear of 1a Abbey Street) to be demolished to provide parking area</li> <li>• Scheme will provide 3 x 2b4p, 5 x 3b5p and 1 x 1b4p</li> </ul> |
| Block 2 (3-29 Gronant Street)                                                    | Pennaf            | <ul style="list-style-type: none"> <li>• Design and development ongoing – designs to be finalised Jan 14 and planning submission Feb 14</li> <li>• Schemes to be grouped together to provide value for money</li> <li>• Land to rear to be incorporated to provide more garden space and off street parking for 15-29 Gronant St</li> <li>• Demolition of properties on Hope Place to provide parking and garden space for development of</li> </ul>                                                                                                                                                |

|                                                                                                                                                            |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                            |                   | family homes at 10-20 Abbey Street)                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Block 3 (2-16 Aquarium Street)<br><br>Block 4 (14-24 John Street)<br><br>Block5 (1-11John Street & 18 Aquarium Street)<br><br>Block 6 (13-41 Abbey Street) | WG                | <ul style="list-style-type: none"> <li>• These properties in addition to the vacant plot on West Parade are to be marketed to the private sector for development in accordance with the SPG</li> <li>• These properties are to be refurbished</li> <li>• These properties in addition to the vacant plot on West Parade are to be marketed to the private sector for development in accordance with the SPG</li> <li>• These properties are to be refurbished</li> </ul> |
| Edward Henry Street West (6-12)                                                                                                                            | Pennaf            | <ul style="list-style-type: none"> <li>• 4 large 8/9 bedroom properties to be converted into single domestic dwellings, 3no 3 bed 5 person unit and 1no 4bed 6 person unit</li> <li>• Planning consent due for submission Oct 2013</li> </ul>                                                                                                                                                                                                                            |
| Edward Henry Street East                                                                                                                                   | WG/Pennaf/<br>DCC | On the East side of Edward Henry Street, all the properties with the exception of the Last Orders pub are in either Pennaf or DCC ownership. Pennaf are developing proposals for the future use of the buildings/site.                                                                                                                                                                                                                                                   |

## Under Consideration

**CURRENTLY NO PROJECTS UNDER CONSIDERATION**

## Indicators of Success

This table is now under development and statistics awaited

| Indicator                                                                   | Baseline (2010)        | Target | Most Recent | Performance |
|-----------------------------------------------------------------------------|------------------------|--------|-------------|-------------|
| <b>A balanced Housing Market - Tenure</b>                                   |                        |        |             |             |
| Percentage of houses in multiple occupation in West Rhyl (SPG defined area) | <i>To be developed</i> |        |             |             |
| Percentage of houses in single occupancy                                    |                        |        |             |             |
| Percentage of private rented houses in West Rhyl                            |                        |        |             |             |
| Percentage of owner occupied houses in West Rhyl                            |                        |        |             |             |
| Percentage of RSL houses in West Rhyl                                       |                        |        |             |             |
| <b>A balanced Housing Market - Type</b>                                     |                        |        |             |             |
| Percentage of 2-bed houses in West Rhyl                                     |                        |        |             |             |
| Percentage of 3-bed houses in West Rhyl                                     |                        |        |             |             |
| Percentage of 4-bed houses in West Rhyl                                     |                        |        |             |             |
| Percentage of 5+ bed houses in West Rhyl                                    |                        |        |             |             |
| <b>Stable community with economically active people</b>                     |                        |        |             |             |
| <i>Transience info from schools</i>                                         |                        |        |             |             |
| <i>Job-seekers allowance claimants</i>                                      |                        |        |             |             |
| <b>Improved appearance and perception</b>                                   |                        |        |             |             |
| <i>Environmental Satisfaction survey</i>                                    |                        |        |             |             |
| <i>Recorded crime</i>                                                       |                        |        |             |             |
| Recorded anti-social behaviour                                              |                        |        |             |             |

## Performance Measures

| Measure                                    | Block 1 | Block 2 | Block 3 | Block 4 | Block 5 | Block 6 | Block 7 | Total      |
|--------------------------------------------|---------|---------|---------|---------|---------|---------|---------|------------|
| <b>Acquisitions</b>                        |         |         |         |         |         |         |         |            |
| Number of properties                       | 40      | 15      | 8       | 8       | 7       | 16      | 17      | <b>111</b> |
| Acquired so far                            | 39      | 15      | 4       | 4       | 5       | 11      | 14      | <b>92</b>  |
| Completion Rate                            | 97.5%   | 100%    | 50%     | 50%     | 71.5%   | 69%     | 83%     | <b>83%</b> |
| <b>Relocations</b>                         |         |         |         |         |         |         |         |            |
| Number of relocations (rented sector only) | 59      | 4       | 17      | 9       | 9       | 27      | 3       | <b>128</b> |
| Relocations so far                         | 59      | 4       | 10      | 3       | 9       | 12      | 2       | <b>99</b>  |
| Completion Rate                            | 100%    | 100%    | 59%     | 33%     | 100%    | 44%     | 67%     | <b>77%</b> |
| <b>Demolition</b>                          |         |         |         |         |         |         |         |            |
| Number to be demolished                    | 38      | 1       | 0       | 0       | 7       | 0       | 7       | <b>53</b>  |
| Demolished so far                          | 21      | 1       | 0       | 0       | 0       | 0       | 0       | <b>22</b>  |
| Completion Rate                            | 55%     | 100%    | 0%      | 0%      | 0%      | 0%      | 0%      | <b>42%</b> |
| <b>Refurbishment</b>                       |         |         |         |         |         |         |         |            |
| Number to be refurbished                   | 0       | 15      | 8       | 7       | 0       | 12      | 8       | <b>50</b>  |
| Refurbished so far                         | 0       | 0       | 0       | 0       | 0       | 0       | 0       | <b>0</b>   |
| Completion Rate                            | 0%      | 0%      | 0%      | 0%      | 0%      | 0%      | 0%      | <b>0%</b>  |
| <b>New Build</b>                           |         |         |         |         |         |         |         |            |
| Number to be built                         | 0       | 0       | 0       | 0       | 6       | 0       | 2       | <b>8</b>   |
| Built so far                               | 0       | 0       | 0       | 0       | 0       | 0       | 0       | <b>0</b>   |
| Completion Rate                            | 0%      | 0%      | 0%      | 0%      | 0%      | 0%      | 0%      | <b>0%</b>  |

Figures above don't include the development site fronting West Parade. This is being promoted as a mixed use development opportunity along with Block 3 and 5 and once a development partner has been selected there will be additional performance measures produced.

Figures above also exclude any work in Edward Henry Street where firm proposals are yet to be developed.

DRAFT

Mae tudalen hwn yn fwriadol wag

# Appendix 1b

## Town Centre Highlight Report

### January 2014



**Y RHYL  
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>Aims &amp; Objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Current Status:</b>  |
| <p><b>In the town centre we are trying to create new business and job opportunities by supporting investment in retail, but also by introducing new uses and diversifying the town centre economy.</b></p> <ol style="list-style-type: none"> <li><b>1. To improve the shopping experience in the town centre by ensuring that it is easy to access and that it has a clean and tidy environment</b></li> <li><b>2. To enhance the retail offer by securing investment from national chains regarded as key attractors and supporting the establishment and growth of independent retailers</b></li> <li><b>3. To increase footfall in the prime retail area by promoting new uses in vacant and under used property previously used for retailing in adjacent streets</b></li> </ol> | <b>ORANGE</b>           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Previous Status:</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>ORANGE</b>           |

### What's going well?

Following the transfer of responsibility for town centre events to the County Council, an exciting Christmas programme was successfully delivered following the Christmas lights switch on by Brian McFadden on 28<sup>th</sup> November. The data from the camera in the High Street showed an increase in footfall on three of the four Saturdays in the run up to Christmas compared to the equivalent days in the previous year which is positive.

A task and finish group has continued its work on the development of a town centre strategy in conjunction with the development of a Town & Area Plan for Rhyl.

North Wales Police have initiated discussions about the replacement of the existing analogue radio link system with new digital equipment which could also serve Prestatyn town centre. The County Council is exploring the suitability of this project for a placement for Coleg Llandrillo Police Studies foundation degree students.

### What concerns us and what are we doing about it?

Following the decision of the Minister for Housing & Regeneration not to invite a second stage application from Rhyl for funding through the Vibrant & Viable Places Framework, details of the application process for the remaining funds have yet to be publicised and these are not now expected until February at the earliest.

Traders had expressed their concern about the impact on their businesses from the enforcement of the existing Traffic Management Order which restricts cars from entering the northern most part of the High Street between 5pm and 10am. A site meeting was arranged for the traders with representatives of North Wales Police and the County Council Traffic Management & Parking section after which a door to door consultation was undertaken jointly by traders and County Council Economic & Business Development to inform a review of the existing Order.

Following the departure of the Town Centre Manager, members of the Town Centre Management Group are continuing to look at best practice from other towns to inform the development of a successor post and a meeting with the Town Centre Management Group in Colwyn Bay is expected to take place shortly.

## Outlook

Whilst the Minister's decision about the Vibrant & Viable Places application was disappointing, there remains an opportunity to apply for the funding which has been ring-fenced for unsuccessful applicants and there should also be an opportunity to enhance this with match funding from the new European structural funds programme commencing in 2014 and deliver a significant investment programme in the town centre. The new arrangements for town centre management and the development of the strategy for the town centre will enable partners to work together effectively to secure a sustainable future for the town centre.

## Completed Projects

Bee & Station Office Development  
45 - 47 Water Street (external works only)

## Committed Projects

*A commitment has been made to deliver the project and the necessary funding is in place.*

None at this stage

## In Development

*Feasibility or ongoing development of the project is underway.*

| Project              | Lead Organisation | Comments                                                                                                                                                                                                                        |
|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 49 - 55 Queen Street | DCC/RCS/<br>DVSC  | Initial feasibility for refurbishment of this WG owned property for an Enterprise Centre complete. Consideration being given to its inclusion in the bid for the funding top sliced from the Vibrant & Viable Places framework. |
| Rhyl Railway Station | Network Rail      | Improvements to Rhyl Station currently being worked up by Network Rail. Forecast on site in early 2014.                                                                                                                         |

## Under Consideration

Consideration is being given to potential future priority projects for this work stream as part of the process for developing the Rhyl Town & Area Plan and details of these will be brought to the Board for further consideration in due course.



# Appendix 1c

## Seafront Highlight Report

### January 2014



**Y RHYL  
RHYL**

| Aims & Objectives                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Current Status:  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <p>Along the coastal strip we are trying to create new business and job opportunities by increasing visitor numbers and visitor spend:</p> <ol style="list-style-type: none"> <li>1. To improve the visitor experience by ensuring a clean and well maintained environment, a welcoming atmosphere and by providing a range of activities and events.</li> <li>2. To create new visitor attractions that are consistent with the current appeal of Rhyl as a family orientated seaside resort, but that will attract visitors who currently do not visit.</li> <li>3. To market the resort more effectively to improve the public perception of Rhyl as a place to visit, live or invest</li> </ol> | <p>YELLOW</p>    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Previous Status: |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <p>YELLOW</p>    |

### What's going well?

- New Aquatic Centre and new use for Sky Tower, and demolition of Sun Centre and improvements to Pavilion Theatre
- Honey Club
- Rhyl Harbour
- New Rhyl brand and website
- Orientation & Signage Strategy

#### **New Aquatic Centre and new use for the Sky Tower and demolition of the Sun Centre and improvements to the Pavilion Theatre**

Future delivery options for the facilities currently operated by Clwyd Leisure were to be considered by the County Council's Cabinet on 14<sup>th</sup> January.

#### **Honey Club**

Pre-application consultations about the design of the hotel proposed for the site of the former Honey Club have been taking place with the County Council's Planning & Public Protection service and a Planning application from the chosen developer will follow. It is still anticipated that the hotel should be completed and operating by autumn 2014.

Following the confirmation of the Compulsory Purchase Order for the adjacent burnt out property at 25/26 West Parade, the "cooling off" period which is built into the statutory process has now expired which means that it is now possible to enter the site to complete the demolition and this is expected to be completed by the end of next month.

#### **Rhyl Harbour**

Work has been continuing on the construction of the quayside building and this is expected to be completed by early 2014.

The Harbour Empowerment Order process will start to make progress as soon as the scoping exercise to define the extent of 'works' orders to be included, has been completed. The

County Council needs to provide technical input to inform the scoping report, but given the resource demands of the construction programme, this has not yet been completed.

### **New Rhyl brand and website**

Work on the development of the new website utilising the new brand is nearing completion and it is expected to go live by the end of January.

### **Orientation & Signage Strategy**

Consultants have been appointed to develop an orientation and signage strategy for the town. An inception meeting has taken place and analysis drawings are expected by the end of the month.

## **What concerns us and what are we doing about it?**

The Ocean Plaza site continues to be an eyesore adjacent to the Harbour but a Planning application for a revised scheme was received from the developers on 2<sup>nd</sup> December. The new scheme would involve the construction of a food store, 4 non-food retail units, café, restaurant, family pub and hotel, petrol filling station and an electricity sub-station all within the boundary of the plot owned by the developer.

The Grange Hotel also continues to be an eyesore on the seafront but after it failed to sell at auction, it was purchased by an experienced developer based in the Midlands who has been in discussion with the County Council's Development Control & Compliance section about the potential for the redevelopment of the site.

The operator who was interested in developing a cable ski attraction at Marine Lake has withdrawn from the project. However, another operator approached the County Council to explore the potential for developing a related activity on the beach and is also interested in the cable ski project.

## **Outlook**

Progress on the Rhyl Harbour project combined with the completion of the demolition of the Honey Club is a tangible sign of our regeneration programme moving forward. There remains a considerable amount of work to do, however the prospects are positive.

## Completed Projects

Demolition of the Honey Club

## Committed Projects

*A commitment has been made to deliver the project and the necessary funding is in place.*

| Project                         | Lead Organisation | Forecast Completion | Delivery Confidence |
|---------------------------------|-------------------|---------------------|---------------------|
| Harbour Empowerment Order       | DCC               | Dec 14              | YELLOW              |
| Rhyl Harbour & Bridge           | DCC               | Mar 14              | GREEN               |
| New Rhyl brand and website      | DCC               | Jan 14              | GREEN               |
| Demolition of 25/26 West Parade | DCC               | Feb 14              | GREEN               |
| Orientation & Signage Strategy  | DCC               | Mar 14              | GREEN               |

## In Development

*Feasibility or ongoing development of the project is underway.*

| Project                                              | Lead Organisation | Comments                                                                                                 |
|------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------|
| Ocean Plaza                                          | SDG               | Developer has submitted a Planning application for a revised scheme.                                     |
| Aquatic Centre & Sky Tower and Sun Centre & Pavilion | DCC               | Delivery options for facilities currently operated to be considered by County Council Cabinet in January |
| The Honey Club redevelopment                         | DCC/Chesham       | Planning application awaited.                                                                            |
| Marine Lake Cableski                                 | DCC               | Operator withdrawn from project. Concession to be re-advertised.                                         |

## **Under Consideration**

Consideration is being given to potential future priority projects for this work stream as part of the process for developing the Rhyl Town & Area Plan and details of these will be brought to the Board for further consideration in due course.



Mae tudalen hwn yn fwriadol wag

# Live & Work Highlight Report

## January 2014



**Y RHYL  
RHYL**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>Aims &amp; Objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Current Status:</b>  |
| <p><b>We are trying to increase the desirability of Rhyl as a place in which to live, work, invest and do business.</b></p> <ol style="list-style-type: none"> <li><b>1. To create neighbourhoods which people will choose to live in throughout the town</b></li> <li><b>2. To improve access to jobs, both in the town itself including those in the growing maritime sector, and also to those at nearby centres of employment</b></li> <li><b>3. To develop a sense of pride in the town locally, and enhance its reputation further afield</b></li> </ol> | <b>ORANGE</b>           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Previous Status:</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>ORANGE</b>           |

### What's going well?

#### Green Links

A website for the Green Links Route is currently being put together. Quotations for the Information Portals are currently being scored - 2 in Conwy and 2 in Denbighshire and which will be located at Rhyl Harbour and the Scala Cinema, in Prestatyn. Visitor Counters are to be installed and a Monitoring Plan has been drawn up. The Car Park at Marsh Tracks has now been surfaced and some artwork is being developed.

#### Area Renewal

##### *Phase 12/2 - Nos. 11a - 29 Church Street, Rhyl*

This phase commenced in September 2013 and is approx. 50% complete. It involves the refurbishment of the external envelope of 9no. large terraced properties and also damp proofing, electrical/heating upgrades internally. B&W Builders are the contractors and completion is anticipated in May 2014.

##### *3 Brighton Road, Rhyl*

This is an eyesore property in a prominent central Rhyl location and is being carried out as an individual property refurbishment under the Renewal Area Scheme following previous works in Brighton Road. Works will involve the complete renovation of the external envelope and heating and electrical upgrades internally. Work is anticipated to commence in February 2014.

##### *Phase 13/1 - Nos. 16-40 Brighton Road (evens only), Nos 1-4 Thorpe Street & Nos 43-49 Bath Street (evens only), Rhyl*

This is the next proposed Renewal Area Phase for 2014-15. We have written to all eligible property owners in December but have had a disappointing response with only 10 expressions of interest. Initial surveys will commence in January 2014.

#### Coastal Defence (Phase 3)

Please see agenda Item (3)

## Arbed

Discussions have been continuing with the principal contractor about how take up of the “Year 2” phase by property owners in the Rhyl West 3 area might be increased and whether there are any opportunities for local sub-contractors to undertake some of the work required.

## What concerns us and what are we doing about it?

The need to develop a more coherent and focussed approach to making Rhyl a more attractive place to live and work was recognised at the Review in November 2012. This work will be progressed through the development of a Town & Area Plan for Rhyl.

## Outlook

Rhyl currently fares poorly when compared with other North Wales locations as a place to choose to live or set up business. There are a number of reasons for this, including the poor image of the town and distance from the A55. That said, it has some significant assets which we are perhaps not making the most of, including an attractive setting with beach and easy access to countryside, along with affordable property prices. Activity and results in all the regeneration workstreams will be required to start to improve the situation, but there is also a need for the more focussed investment strategy for the town.

## Completed Projects

Rhyl Cut Fisheries

Glan Morfa Mountain Bike Track

## Committed Projects

*A commitment has been made to deliver the project and the necessary funding is in place.*

| Project          | Lead Organisation | Forecast Completion | Delivery Confidence |
|------------------|-------------------|---------------------|---------------------|
| Rhyl High School | DCC               | Sep 16              | GREEN               |
| Green Links      | DCC               | Nov 14              | GREEN               |
| Area Renewal     | DCC               | Mar 14              | GREEN               |
| ARBED            | WG/Willmott Dixon | Mar 15              | YELLOW              |

## In Development

*Feasibility or ongoing development of the project is underway.*

| Project                        | Lead Organisation | Comments                                                                                                                                                  |
|--------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Coastal Defence Phase 3        | DCC               | Please see agenda Item (3)                                                                                                                                |
| Green Infrastructure Strategy  | DCC               | Strategy currently being developed by consultants (managed by Planning) and in final draft stage. This will require adoption as a policy for developments |
| H Bridge cycle priority scheme | DCC               | Scheme has been amended to incur a traffic light system and is due to be implemented in 2014/15.                                                          |



|                                  |     |                                                                                                                                                                                                                                     |
|----------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                  |     |                                                                                                                                                                                                                                     |
| Rhyl New School Project          | DCC |                                                                                                                                                                                                                                     |
| Live & Work Strategy development | DCC | The process for developing the Rhyl Town & Area Plan will enable consideration to be given to development of a strategy to approach to increase the desirability of Rhyl as a place in which to live, work, invest and do business. |

## Under Consideration

Consideration is being given to potential future priority projects for this work stream as part of the process for developing the Rhyl Town & Area Plan and details of these will be brought to the Board for further consideration in due course.

Mae tudalen hwn yn fwriadol wag

# Rhyl Going Forward Neighbourhoods & Places

## PROGRAMME RISK REGISTER

January 2014

|            |                     |               |          |             |           |                |
|------------|---------------------|---------------|----------|-------------|-----------|----------------|
| LIKELIHOOD | A<br>Almost certain |               |          |             |           |                |
|            | B<br>Likely         |               |          |             |           |                |
|            | C<br>Possible       |               |          |             |           |                |
|            | D<br>Unlikely       |               |          |             |           |                |
|            | E<br>Rare           |               |          |             |           |                |
|            |                     | 5<br>Very Low | 4<br>Low | 3<br>Medium | 2<br>High | 1<br>Very High |
| IMPACT     |                     |               |          |             |           |                |

Appendix 2




**Y RHYL  
RHYL**

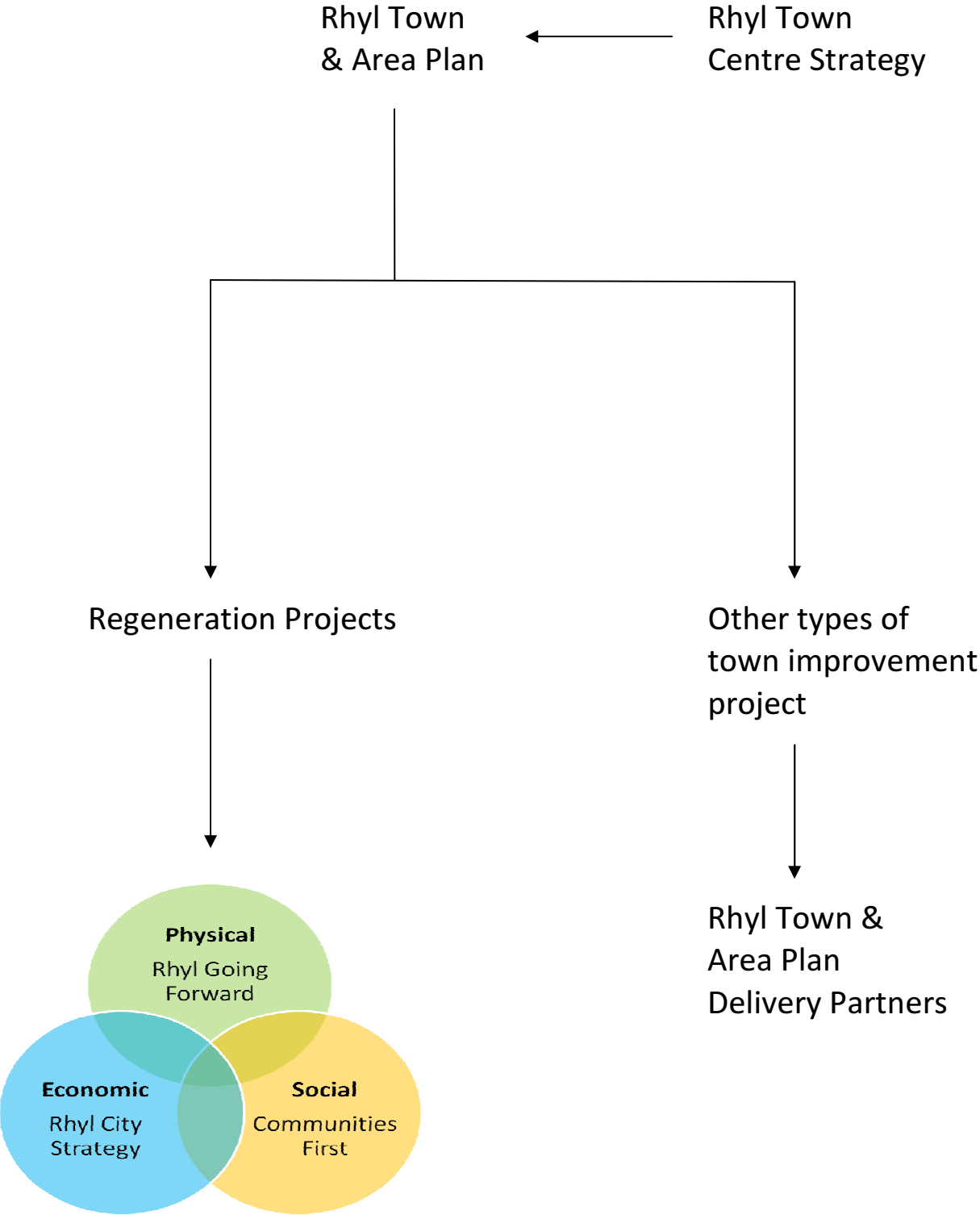
Tudalen 43

| Risk No: | Date identified | Date last reviewed | Risk description & Mitigating Action                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Risk Owner | L Score | I Score | Risk Score | Risk Trend | ROYG Status |
|----------|-----------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------|---------|------------|------------|-------------|
| 1        | 05/01/12        | 31/12/13           | <p><b>Community Opposition</b> – there is small group of vocal members of the community who appear to be opposed to the plans for the West Rhyl Housing Regeneration Area. There is a risk that continued opposition will undermine confidence in the strategy and ultimately in delivery. Manage through:</p> <ul style="list-style-type: none"> <li>Regular consultation and promotion in local media</li> <li>High level, consistent and visible organisational commitment to the strategy</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>Newsletter continues to be circulated to residents</li> <li>Satisfied relocated resident to be featured in case study to be developed by WRHIP Communications Group</li> </ul> | Tom Booty  | C       | 3       | C3         | ↔          | YELLOW      |

|   |          |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |           |   |   |    |   |        |
|---|----------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---|---|----|---|--------|
| 2 | 05/01/12 | 31/12/13 | <p><b>Meeting funding commitments</b> – the £23 million allocated for the West Rhyl Housing Regeneration Area needs to be spent within a three year period commencing April 2012. This is very challenging and it is unlikely that there will be any allowance for carry over between years or at the end of the three year period. There is therefore a risk that we will not meet the spend profile, which could in turn jeopardise our ability to deliver the full programme of regeneration in West Rhyl, or worse still leave us with a half completed programme and no funds to complete. Manage through:</p> <ul style="list-style-type: none"> <li>Establishing a dedicated Project Manager and robust financial management procedures</li> <li>Ensuring there are sufficient staff resources in other specialist areas to deliver</li> <li>Plan “contingency projects” which can be implemented to ensure we meet year end spend profiles.</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>Initial concept design for Green Space completed</li> <li>Claims up to date</li> </ul> | Tom Booty | D | 4 | D4 | ↔ | ORANGE |
| 3 | 05/01/12 | 31/12/13 | <p><b>Raised Expectations</b> - the Delivery Plan details a number of projects and activities, most of which are currently un-funded, and even when funded are likely to take considerable time to develop and deliver. There is a risk that the expectations for delivery will be raised and then people will become frustrated at the lack of progress. Manage through:</p> <ul style="list-style-type: none"> <li>Robust project management arrangements</li> <li>Strong programme management</li> <li>Regular communication on progress and issues</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>Regular communication with local Councillors</li> <li>Projects under consideration being reviewed as part of the development of the Town &amp; Area Plan for Rhyl</li> </ul>                                                                                                                                                                                                                                                                                                        | Tom Booty | C | 3 | C3 | ↔ | YELLOW |

|   |          |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |   |   |    |   |        |
|---|----------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---|---|----|---|--------|
| 4 | 05/01/12 | 31/12/13 | <p><b>Heritage Issues</b> - the proposals for the West Rhyl Housing Regeneration Area includes some demolition of the urban fabric, including properties in the Conservation Area. This may generate opposition from some organisations and individuals, which in turn could jeopardise delivery of the strategy. Manage through:</p> <ul style="list-style-type: none"> <li>Regular communication and engagement with heritage bodies</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>Positive response from Design Commission for Wales about the possible demolition of properties on the south side of Gronant Street and replacement with new builds</li> </ul> | Tom Booty | D | 4 | D4 | ↔ | GREEN  |
| 5 | 05/01/12 | 31/12/13 | <p><b>Lack of universal support</b> – attempts have been made to ensure that all key partner organisations are informed and supportive of the Delivery Plan.</p> <ul style="list-style-type: none"> <li>Regular communication and involvement of all organisations</li> <li>High level, consistent and visible organisational commitment to the strategy</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>Meeting with MP about HMO's</li> </ul>                                                                                                                                                                                                                      | Tom Booty | D | 3 | D3 | ↔ | YELLOW |
| 6 | 05/01/12 | 31/12/13 | <p><b>Staff resources</b> – the Delivery Plan represents a very substantial body of work for which there are finite staff resources to deliver. Manage through:</p> <ul style="list-style-type: none"> <li>Immediate consideration of short-term resource issues</li> <li>We will seek to ensure that associated project management costs are included in funding applications.</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>New structure has enabled greater flexibility in deployment of available staff to deal with peaks in work load</li> </ul>                                                                                                            | Tom Booty | D | 3 | D3 | ↔ | YELLOW |

|   |          |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |           |   |   |    |                                                                                     |        |
|---|----------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---|---|----|-------------------------------------------------------------------------------------|--------|
| 7 | 13/02/13 | 31/12/13 | <p><b>Declining Town Centre</b> – the impact of the new development in Prestatyn and the general restructuring of retail nationally is having a significant negative impact on Rhyl town centre. Manage through:</p> <ul style="list-style-type: none"> <li>• Develop a coherent and agreed strategy for the town centre</li> <li>• Secure funding to deliver projects in the town centre.</li> </ul> <p><b>Action since last update:</b></p> <ul style="list-style-type: none"> <li>• Town Centre Strategy sub-group has undertaken a SWOT analysis and proposed objectives for the work stream</li> <li>• Christmas events programme delivered</li> <li>• Consultation undertaken on changes to traffic management in north High Street to allow access by cars between 5pm and 10am</li> </ul> | Tom Booty | C | 2 | C2 |  | ORANGE |
|---|----------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---|---|----|-------------------------------------------------------------------------------------|--------|



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## Appendix 4

# Rhyl Going Forward Programme 8<sup>th</sup> January 2014

## Equality Impact Assessment

# Rhyl Going Forward Programme

**Contact:** Tom Booty  
Economic & Business Development Manager  
**Updated:** 8<sup>th</sup> January 2014

## 1. What type of proposal / decision is being assessed?

A strategic or service plan

## 2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

The Rhyl Going Forward Programme has responsibility for the delivery of the physical elements of the regeneration strategy in Rhyl, dealing with projects that focus primarily on buildings, site development and environmental improvements. The economic and social themes are led by RCS (formally Rhyl City Strategy) and Communities First respectively. After wide ranging consultation the Rhyl Going Forward Delivery Plan was written and approved by Cabinet in November 2011 to bring some structure, vision and direction to the various projects and activities that were being undertaken or planned for Rhyl.

There are 4 workstreams which represent the key areas of activity overseen by the Rhyl Going Forward Programme Board; it is in these areas change will be targeted:

West Rhyl Regeneration Area - seeking to reduce the number of houses in multiple occupancy and create a more balanced housing market in both tenure and type;

Tourism & the Coastal Strip - seeking to create new business and job opportunities by increasing visitor numbers and visitor spend;

Retail & Town Centre - seeking to create new business and job opportunities by supporting investment in retail, but also by introducing new uses and diversifying the town centre economy;

Live & Work in Rhyl - seeking to increase the desirability of Rhyl as a place in which to live, work, invest and do business.

## 3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

**Please note:** if the proposal will have an impact on people (staff or the community) then an equality impact assessment **must** be undertaken

Yes

**4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken**

*(Please refer to section 1 in the toolkit for guidance)*

The Rhyl Going Forward Delivery Plan was written in June 2011 and adopted by the Council in November 2011 the workstreams and priorities were developed after wide-ranging and extensive consultation.

The projects and activities contained within the Programme have individually arisen from a process of research and consultation and a determination of need, they therefore should broadly reflect the aspirations of those communities and individual groups within those communities. All individual projects will have their own consultation strategy.

**5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**

*(Please refer to section 1 in the toolkit for a description of the protected characteristics)*

The projects and actions arising from the RGF Programme will aim to address economic, social and physical decline and as such should have a positive impact on some of the protected characteristics. Projects led by Denbighshire County Council will be developed and delivered in accordance with Denbighshire's Corporate Project Management methodology; as these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of the specific impact on protected characteristics undertaken.

**6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**

The projects and actions arising from the RGF Programme will aim to address economic, social and physical decline and as such should not have a disproportionate negative impact any of the protected characteristics. Projects led by Denbighshire County Council will be developed and delivered in accordance with Denbighshire's Corporate Project Management methodology; as these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of the specific impact on protected characteristics undertaken.

7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.

|    |  |
|----|--|
| No |  |
|----|--|

8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?

|     |  |
|-----|--|
| Yes |  |
|-----|--|

| Action(s)                                                                                                                                                                                                                         | Owner        | By when?   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|
| Individual Equality Impact Assessments for specific projects or activities detailed within the Rhyl Going Forward Programme will be developed at the appropriate stage as has been done for the Green Space Project in West Rhyl. | <Enter Name> | <DD.MM.YY> |
| <Please describe>                                                                                                                                                                                                                 | <Enter Name> | <DD.MM.YY> |
| <Please describe>                                                                                                                                                                                                                 | <Enter Name> | <DD.MM.YY> |
| <Please describe>                                                                                                                                                                                                                 | <Enter Name> | <DD.MM.YY> |
| <Unrestrict editing to insert additional rows>                                                                                                                                                                                    | <Enter Name> | <DD.MM.YY> |

**9. Declaration**

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

|              |            |
|--------------|------------|
| Review Date: | <DD.MM.YY> |
|--------------|------------|

| Name of Lead Officer for Equality Impact Assessment | Date       |
|-----------------------------------------------------|------------|
| Tom Booty, Economic & Business Development Manager  | 08.01.2014 |

**Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.**

---

|                            |                                                                                                                                            |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Adroddiad i'r:</b>      | <b>Pwyllgor Archwilio Cymunedau</b>                                                                                                        |
| <b>Dyddiad y Cyfarfod:</b> | <b>23 Ionawr 2014</b>                                                                                                                      |
| <b>Swyddog Arweiniol:</b>  | <b>Arweinydd y Cyngor ac Aelod Arweiniol<br/>Ddatblygu Economaidd/ Cyfarwyddwr<br/>Corfforaethol Uchelgais Economaidd a<br/>Chymunedol</b> |
| <b>Awdur yr Adroddiad:</b> | <b>Rheolwr Datblygu Busnes ac Economaidd</b>                                                                                               |
| <b>Teitl:</b>              | <b>Cynlluniau Tref ac Ardal</b>                                                                                                            |

---

## **1. Am beth mae'r adroddiad yn sôn?**

Mae'r adroddiad yn ymwneud â monitro perfformiad y Cyngor wrth ddarparu ei Gynlluniau Tref a'u manteision i'r trefi eu hunain a'r cymunedau o'u hamgylch.

## **2. Beth yw'r rheswm dros lunio'r adroddiad hwn?**

Amlygu unrhyw lithriant wrth ddarparu'r Cynlluniau a'r camau gweithredu i wella perfformiad a chynorthwyo'r Cyngor i ddod yn nes at ei gymunedau.

## **3. Beth yw'r Argymhellion?**

Bod y Pwyllgor yn ystyried a darparu sylwadau ar y cynnydd a wnaed hyd yma o ran cyflwyno Cynlluniau Tref.

## **4. Manylion am yr Adroddiad**

### **4.1 Cynnydd y Cynlluniau Tref**

Mae cynnydd pob cynllun wedi ei gynnwys yn yr atodiadau:

- Atodiad 1 - Prestatyn
- Atodiad 2 - Llanelwy
- Atodiad 3 - Rhuddlan
- Atodiad 4 - Rhuthun
- Atodiad 5 - Corwen
- Atodiad 6 - Llangollen

Mae Adroddiad Rheoli Perfformiad Dinbych yn cael ei ddatblygu ar hyn o bryd a bydd yn cael ei gyflwyno gyda'r diweddariad nesaf i'r Pwyllgor Archwilio.

### **4.2 – Y Sefyllfa o ran y Gwariant Cyffredinol**

Mae tair ffynhonnell ariannu posibl ar gyfer cyflwyno'r Cynlluniau Tref ac Ardal - cyllidebau gwasanaeth, cyllid allanol, a/neu gyllideb benodol y Cynlluniau Tref ac

Ardal. Mae'r manylion isod yn manylu ar y sefyllfa ariannol o ran cyllideb Cynlluniau Tref ac Ardal Cyngor Sir Ddinbych ac yn ymwneud yn benodol â'r blaenoriaethau y cytunwyd arnynt drwy'r Grwpiau Aelodau Ardal. Mae elfennau eraill o'r Cynlluniau Tref ac Ardal yn cael eu datblygu yn defnyddio cyllidebau gwasanaeth a ffynonellau cyllid allanol. Mae manylion y rhain i'w cael yn yr Adroddiadau Rheoli Perfformiad (Atodiadau 1 - 6).

Y sefyllfa o ran y gwariant cyffredinol hyd at ddiwedd Mawrth 2014 yw:

|                                                                                |                   |
|--------------------------------------------------------------------------------|-------------------|
| Cyfanswm y dyraniad ariannol i Gynlluniau Tref ac Ardal hyd at 31 Mawrth, 2014 | <b>£1,583,000</b> |
| Ymrwymadau hyd yma                                                             | <b>£702,520</b>   |
| Balans heb ei ddyrannu hyd at 31 Mawrth, 2014                                  | <b>£866,054</b>   |

Hyd yma mae'r Cabinet wedi cymeradwyo elfennau Cynllun Ardal ar gyfer Llanelwy, Corwen a Llangollen. Yn dilyn ymgynghori helaeth gyda Chynghorau Tref a Chymuned, sefydliadau trydydd sector, busnesau a phreswylwyr, bydd y Cynlluniau Ardal sy'n weddill yn cael cymeradwyo:

- Cyfarfod mis Chwefror y Cabinet - Rhuthun, Prestatyn
- Cyfarfod mis Mawrth y Cabinet - Y Rhyl, Dinbych, Rhuddlan

Bydd y cynlluniau hyn yn gwneud galwadau pellach ar y swm sydd heb ei ddyrannu, a bydd yr £866.054 sydd heb ei ddyrannu yn cael ei ddwyn ymlaen i 2014/15. Yn ogystal â hyn mae £356,000 yn cael ei ddyrannu ar gyfer Cynlluniau Tref ac Ardal yn 2014/15.

#### 4.3 - Gwariant hyd yma ar Gynlluniau Tref ac Ardal

Mae'r gwariant hyd yma, ynghyd â rhagolygon o arian cyfatebol, wedi eu nodi yn y tabl isod. Mae rhagor o fanylion am y sefyllfa gwariant cyfredol yn Atodiad 7.

| Tref:              | Cynllun Tref a gymeradwywyd hyd yma | Gwariant Cynllun Tref a hyd yma | Balans Cynllun Tref | Arian Cyfatebol hyd yma | Arian Cyfatebol a Ragwelir | Cyfanswm Arian Cyfatebol |
|--------------------|-------------------------------------|---------------------------------|---------------------|-------------------------|----------------------------|--------------------------|
| <b>Prestatyn</b>   | £145,000                            | £0                              | £145,000            | £0                      | £7,000                     | £7,000                   |
| <b>Llanelwy</b>    | £84,800                             | £8,420                          | £76,380             | £0                      | £283,500                   | £283,500                 |
| <b>Rhuddlan</b>    | £47,000                             | £1,726                          | £45,274             | £700                    | £21,300                    | £22,000                  |
| <b>Dinbych</b>     | £135,800                            | £50,000                         | £85,800             | £0                      | £561,200                   | £561,200                 |
| <b>Rhuthun</b>     | £96,420                             | £41,420                         | £55,000             | £41,420                 | £187,000                   | £228,420                 |
| <b>Corwen</b>      | £95,000                             | £25,426                         | £69,574             | £18,426                 | £52,500                    | £70,926                  |
| <b>Llangollen</b>  | £98,500                             | £50,000                         | £48,500             | £3,000                  | £501,000                   | £504,000                 |
| <b>Y Rhyl</b>      | £0                                  | £0                              | £0                  | £0                      | £0                         | £0                       |
| <b>Bodelwyddan</b> | £0                                  | £0                              | £0                  | £0                      | £0                         | £0                       |
| <b>CYFANSWM</b>    | <b>£702,520</b>                     | <b>£176,992</b>                 | <b>£525,528</b>     | <b>£63,546</b>          | <b>£1,613,500</b>          | <b>£1,677,046</b>        |

Mae gwariant wedi bod yn araf ac yn nifer o'r achosion mae'r amser a gymerwyd i ddatblygu prosiectau wedi bod yn hirach nag y rhagwelwyd. Hefyd mewn rhai achosion mae Grwpiau Aelodau Ardal wedi ailddyrannu, neu yn y broses o ailddyrannu cyllid lle mae blaenoriaethau wedi newid neu le nad yw'r prosiectau a luniwyd yn wreiddiol yn hyfyw neu'n addas. Er bod cyfradd gwariant ar y cyfan yn gwella mae cyfradd araf y gwario a swm yr arian heb ei ddyrannu yn dal yn destun pryder. Mae'r sefyllfa yn cael ei hadolygu i weld a oes angen gwella prosesau. Mae'r Prif Weithredwr hefyd wedi gofyn am adolygiad o effaith y Cynlluniau Tref ac Ardal yn 2014/15.

Mae amlinelliad byr o sefyllfa ariannol pob ardal wedi ei grynhoi isod:

### **Prestatyn**

Er nad oes dim gwariant hyd yma ar y Cynllun Tref, mae Atodiad 7 yn dangos ein bod ni'n rhagweld cyflawni oddeutu £65,000 yn chwarter cyntaf 2014/15.

### **Llanelwy**

Mae'r rhan fwyaf o brosiectau yn y cyfnod datblygu ac yn disgwyl gwario'r arian yn 2014/15. Posibilrwydd o arian cyfatebol sylweddol os yw'r cynlluniau i wella'r adeiladau'r Clwb Criced yn mynd rhagddynt.

### **Rhuddlan**

Mae'r rhan fwyaf o'r prosiect yn cael eu datblygu ac yn gweithio'n agos gyda Chadwyn Clwyd i wneud y gorau o gyfleoedd i dderbyn arian cyfatebol.

### **Dinbych**

Mae prosiectau'n datblygu'n dda, gyda nifer yn cael eu datblygu gyda Chadwyn Clwyd i wneud y gorau o gyfleoedd i dderbyn arian cyfatebol. Os yw'r prosiect Amgueddfa yn mynd rhagddo, rydym yn rhagweld y byddai hyn yn arwain at oddeutu £505,000 o arian cyfatebol o wahanol ffynonellau.

### **Rhuthun**

Mae'r Llwybr Celf yn cael ei weithredu ar hyn o bryd sydd wedi sicrhau arian cyfatebol sylweddol. Mae dau grant Cyfenter wedi eu dyfarnu i fentrau cymunedol yn Llanarmon (bragdy a siop) a ariennir gan gronfeydd Ewropeaidd gydag arian cyfatebol gan gyllideb y Cynlluniau Ardal Tref. Mae prosiectau eraill yn cael eu datblygu.

### **Corwen**

Mae'r rhan fwyaf o'r prosiect yn cael eu datblygu ac yn gweithio'n agos gyda Chadwyn Clwyd i wneud y gorau o gyfleoedd i dderbyn arian cyfatebol.

### **Llangollen**

Mae'r rhan fwyaf o brosiectau ar waith, gyda'r posibilrwydd y bydd adfer y Bont Gadwyn yn sicrhau oddeutu £450,000 o arian cyfatebol.

## **Y Rhyl**

Mae'r Cynllun Tref ac Ardal yn cael ei ddatblygu a disgwylir y bydd yn cael ei gyflwyno i'r Cabinet ym mis Mawrth 2014.

## **Bodelwyddan**

Bydd y gwaith o ddatblygu'r Cynllun Tref ac Ardal yn dechrau yn ystod chwarter cyntaf 2014/15.

### **5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Mae'r Cynllun Corfforaethol yn nodi trefi a chymunedau bywiog ac economaidd weithgar fel bod yn hanfodion economi leol gryf. Bydd gweithredu Cynlluniau Tref ac Ardal yn cefnogi gweithredu'r flaenoriaeth gorfforaethol ar gyfer gwella'r economi leol a bydd hefyd yn cynorthwyo'r Cyngor i ddiwallu ei uchelgais o fod yn nes i'r gymuned.

### **6. Beth fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?**

Gweler y manylion ar wariant yn adran 4 uchod.

Mae'r Cynlluniau Tref ac Ardal yn nodi materion, camau gweithredu a blaenoriaethau a ddatblygwyd drwy ymgynghori â'r cymunedau hynny, a dylai fod yn ddogfen allweddol wrth ddylanwadu ar weithgareddau a blaenoriaethau holl Wasanaethau Sir Ddinbych. Fel y cyfryw, er bod Datblygu Economaidd a Busnes yn arwain y gwaith o ddatblygu a chydlynu'r Cynlluniau Tref ac Ardal, mae gwasanaethau eraill ar draws yr awdurdod yn ymwneud â chyflwyno camau gweithredu unigol.

### **7. Beth yw prif gasgliadau'r Asesiad o Effaith ar Gydraddoldeb a gwblhawyd ar gyfer y penderfyniad?**

Gwelwch Atodiad 8. Bydd Asesiadau o Effaith ar Gydraddoldeb unigol ar gyfer prosiectau neu weithgareddau penodol a nodir yn y Cynlluniau Tref ac Ardal yn cael eu cynnal ar yr adeg briodol.

### **8. Pa ymgynghori sydd wedi digwydd?**

Datblygir Cynlluniau Tref ac Ardal mewn partneriaeth â'r Cyngor Tref neu Gymuned perthnasol. Cynhaliwyd ymgynghoriadau gyda Phenaethiaid Gwasanaeth CSDd, sefydliadau trydydd sector (drwy CGGSDd), trigolion a'r gymuned fusnes (drwy gynnal rhai cyfarfodydd wyneb yn wyneb a drwy arolygon ar y we).

### **9. Datganiad Prif Swyddog Cyllid**

Mae'r gwariant bwriedig wedi'i gynnwys o fewn y dyraniadau cyllid presennol. Ni ddylai unrhyw brosiect cyfalaf ddechrau heb werthusiad priodol a dylid cynnal oblygiadau refeniw unrhyw brosiectau o fewn y cyllidebau presennol.



**10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Mae risg y bydd datblygu'r cynlluniau'n cynyddu disgwyliadau ac y gallai methiant i gyflawni niweidio enw da'r Cyngor ymysg Cynghorau Tref a Chymuned a budd-ddeiliaid eraill. Bydd hyn yn cael ei reoli drwy gyfranogiad a chyfathrebu parhaus gyda budd-ddeiliaid perthnasol ynglŷn â'r broses o ddatblygu a chyflwyno'r cynlluniau.

**11. Pŵer i wneud y Penderfyniad**

Mae Adran 2 Deddf Llywodraeth Leol 2000 yn rhoi'r pŵer i'r Cyngor wneud unrhyw beth y creda sy'n debygol o hyrwyddo neu wella lles economaidd, cymdeithasol ac amgylcheddol yr ardal.

Mae Erthyglau 6.1, 6.3.2(c a 6.3.4(b yn amlinellu'r pwerau Archwilio mewn perthynas â chynlluniau tref, y sir a'i breswylwyr, a pherfformiad y Cyngor o ran darparu ei amcanion.

**Swyddog Cyswilt:**

Rheolwr Datblygiad Busnes ac Economaidd  
Rhif ffôn: 07795 684553

Mae tudalen hwn yn fwriadol wag

**Prestatyn Town Plan Performance Management**

**Report for the quarter ending 31 December 2013**

**Key**

**Source of funding for delivery of priority actions**

|                                                                      |   |
|----------------------------------------------------------------------|---|
| Service budget                                                       | S |
| 100% external                                                        | X |
| From the corporate priority allocation to match a grant              | M |
| 100% from the corporate priority allocation                          | P |
| Major project which would have to be funded through the capital plan | C |

**Delivery confidence**

|               |                                                                                                                                                                                                                                                                                                                                                     |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                                   |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear                                                                                                                                                                                                                              |

|              |                                                                                                                                                                                                     |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              | resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                     |
| <b>Green</b> | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly |
| <b>Blue</b>  | Completed                                                                                                                                                                                           |

### ...for people

Tudalen 60

| Priority action                                                         | Led by                                       | How this will be funded | From when this will start | By when this will be complete | Delivery confidence   | Notes             |
|-------------------------------------------------------------------------|----------------------------------------------|-------------------------|---------------------------|-------------------------------|-----------------------|-------------------|
| Improving facilities for Welsh medium education at Ysgol y Llys         | County Council Customers & Education Support | X                       | 1 Apr 2013                | 31 Mar 2017                   | Green                 | Currently on site |
| Consolidating provision by Bodnant Community School on to a single site | County Council Customers & Education Support | C                       | 1 Apr 2017                | 31 Mar 2021                   | Not yet due to report |                   |
| Reviewing condition of other primary and secondary schools              | County Council Customers & Education Support | S                       | 1 Apr 2017                | 31 Mar 2021                   | Not yet due to report |                   |

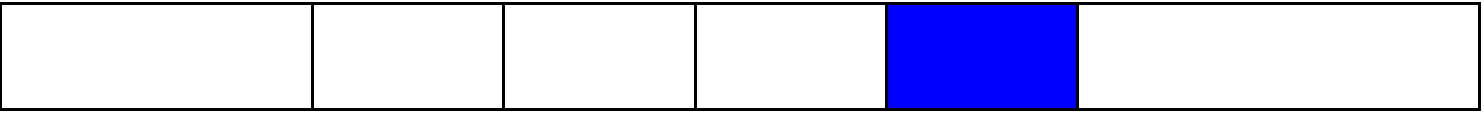
**...for the community**

Tudalen 61

| Priority action                                                                                                             | Led by       | How this will be funded | From when this will start | By when this will be complete | Delivery confidence   | Notes                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|---------------------------|-------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------|
| Looking at the feasibility of operating a shared one stop shop for public services in the town centre                       | Town Council | S                       | 1 Apr 2015                | 31 Mar 2017                   | Not yet due to report |                                                                                                           |
| Improving the signage and access at the Scala to increase the footfall and link in with the Stadium development             | Scala        | S                       | 1 Apr 2012                | 31 Mar 2013                   | Completed             | Canvas banners attached to the top floor. Permanent illuminated signage would require Planning permission |
| Looking at the feasibility of providing additional cinema and training facilities on the 3 <sup>rd</sup> floor of the Scala | Scala        | X                       | 1 Apr 2013                | 31 Mar 2014                   | Green                 | Proposal to be considered during the review of the Town Plan                                              |
| Providing a replacement skate park / BMX pump track                                                                         | Town Council | X                       | 1 Apr 2015                | 31 Mar 2017                   | Not yet due to report |                                                                                                           |
| Requesting a location for town centre events in any development                                                             | Town Council | S                       | 1 Apr 2013                | 31 Mar 2017                   | Green                 | New owner consented to events taking place in the grounds                                                 |

|                                                                                                                     |                                                    |   |            |             |                       |  |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---|------------|-------------|-----------------------|--|
| proposals for the vicarage                                                                                          |                                                    |   |            |             |                       |  |
| Continuing with the upgrading of the indoor facilities at Prestatyn Leisure Centre                                  | County Council Communications, Marketing & Leisure | C | 1 Apr 2013 | 31 Mar 2017 | Completed             |  |
| Working to improve swimming facilities in the coastal area including access to a pool for community use in the town | County Council Communications, Marketing & Leisure | X | 1 Apr 2017 | 31 Mar 2021 | Not yet due to report |  |
| Supporting the provision of a new cricket pavilion                                                                  | Cricket Club                                       | X | 1 Apr 2017 | 31 Mar 2021 | Not yet due to report |  |
| Supporting the development of watersports at Barkby Beach"                                                          | County Council Communications, Marketing & Leisure | M | 1 Apr 2017 | 31 Mar 2021 | Not yet due to report |  |
| Implementing a Designated Public Place Order within the part of the town covered by the 30 mph speed limit          | County Council Planning & Public Protection        | S | 1 Apr 2012 | 31 Mar 2013 | Completed             |  |
| Consulting on the introduction of a Dog Control Order within the part of the town covered                           | County Council Planning & Public Protection        | S | 1 Apr 2012 | 31 Mar 2013 | Completed             |  |

by the 30 mph speed  
limit



Tudalen 63

**...for jobs**

Tudalen 64

| Priority action                                                                                                                                                                                                           | Led by                                         | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|-----------------------------------------------------------------------------------------------------|
| Completing Stadium retail development                                                                                                                                                                                     | Private Sector                                 | X                       | 1 Apr 2012                | 31 Mar 2013                   | Completed           |                                                                                                     |
| Bringing retailers in the High Street and on the new Stadium development together with the County Council and Town Council to work in partnership through a "Town Team" approach for the wider benefit of the town centre | County Council Housing & Community Development | S                       | 1 Apr 2012                | 31 Mar 2013                   | Completed           |                                                                                                     |
| Looking into the possibility of the Retail Sector Skills Council undertaking a "Location Modelling" exercise for the town centre                                                                                          | County Council Housing & Community Development | S                       | 1 Apr 2013                | 31 Mar 2014                   | Yellow              | On hold pending the completion of a full year of trading following the opening of the Shopping Park |
| Developing and implementing an events programme                                                                                                                                                                           | Business & Community Forum                     | X                       | 1 Apr 2012                | 31 Mar 2013                   | Completed           |                                                                                                     |



|                                                                                                                                    |                                                  |   |            |             |                       |                                                                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---|------------|-------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Redeveloping the old station buildings                                                                                             | Private Sector                                   | X | 1 Apr 2013 | 31 Mar 2017 | Completed             |                                                                                                                                          |
| Working with the new owners of Pontin's to maximise the economic benefit of the holiday park for the town                          | County Council Housing and Community Development | S | 1 Apr 2013 | 31 Mar 2014 | Green                 | Pontin's provided Blue Coats to support town centre events programme.                                                                    |
| Working with the owners to bring the former Avimo, Camelot and Kwik Save headquarters and warehouse sites back into productive use | County Council Housing and Community Development | X | 1 Apr 2013 | 31 Mar 2017 | Green                 | Planning requested to prioritise the production of development briefs for the relevant sites                                             |
| Review County Council assets in the town centre including the library and 6/8 Nant Hall Road                                       | County Council Finance & Assets                  | S | 1 Apr 2015 | 31 Mar 2017 | Not yet due to report | The marketing exercise for to facilitate the vacation by Denbighshire County Council staff of the Ty Nant offices building has commenced |
| Lobbying for improvements to the A548 coast road through Flintshire and other links                                                | County Council Highways & Transportation         | S | 1 Apr 2013 | 31 Mar 2017 | Green                 | Taith considering future investments in transport infrastructure to connect areas of population with centres of employment               |

**...for the place**

Tudalen 66

| Priority actions                                                                                                                                              | Led by                                             | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------|
| Implementing a programme of environmental improvements to the sea front including tidying up the outside of the Nova                                          | County Council Communications, Marketing & Leisure | S                       | 1 Apr 2012                | 31 Mar 2013                   | Completed           |                                                                                                               |
| Looking into the feasibility of undertaking further environmental improvements at the sea front including the sea wall, the amusement arcade and Ffrith Beach | County Council Housing and Community Development   | P                       | 1 Apr 2013                | 31 Mar 2014                   | Green               | Design & Development preparing costings for an environmental improvement scheme for amusement arcade building |

|                                                                                                                                                                                                                   |                                       |        |            |             |                       |                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------|------------|-------------|-----------------------|----------------------------------------------------------------------|
| Refurbishing the bus station                                                                                                                                                                                      | County Council Environment & Highways | X      | 1 Apr 2012 | 31 Mar 2013 | Completed             |                                                                      |
| Resurfacing the High Street                                                                                                                                                                                       | County Council Environment & Highways | X      | 1 Apr 2013 | 31 Mar 2017 | Completed             |                                                                      |
| Looking into the feasibility of improving the appearance of town centre pedestrian areas                                                                                                                          | County Council Environment & Highways | C<br>S | 1 Apr 2013 | 31 Mar 2017 | Green                 | New finger posts installed and redundant column removed              |
| Carrying out a full signage audit both in the town and from the A55 to replace missing signs, restore damaged signs and provide new signs (including signs to the beach) once the Stadium development is complete | County Council Environment & Highways | S      | 1 Apr 2014 | 31 Mar 2017 | Not yet due to report |                                                                      |
| Reviewing the extensive parking restrictions around Central Beach                                                                                                                                                 | County Council Highways               | S      | 1 Apr 2014 | 31 Mar 2017 | Not yet due to report |                                                                      |
| Improving the look of prominent sites and structures including the                                                                                                                                                | County Council Housing and Community  | P      | 1 Apr 2013 | 31 Mar 2017 | Green                 | Scope for the environmental improvement project at shopping precinct |

|                                                                                                                                                                                                                    |                                                  |   |            |             |                       |                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---|------------|-------------|-----------------------|----------------------------------------------------------------------|
| shopping precinct, other untidy High Street properties and the former library site in Nant Hall Road                                                                                                               | Development                                      |   |            |             |                       | agreed by Prestatyn members and Major Projects Group seeking tenders |
| Improving the look of the outdoor market, the former Avimo factory, the former Kwik Save warehouse, the Morfa and the parapets of the Bodnant and Penrhwyfla railway bridges using enforcement action if necessary | County Council Housing and Community Development | S | 1 Apr 2014 | 31 Mar 2017 | Not yet due to report |                                                                      |
| Making empty shops look attractive                                                                                                                                                                                 | County Council Housing & Community Development   | S | 1 Apr 2013 | 31 Mar 2017 | Green                 | Displays placed in the former Birthdays shop                         |
| Being flexible about the uses allowed in the town centre                                                                                                                                                           | County Council Planning and Public Protection    | S | 1 Apr 2013 | 31 Mar 2021 | Green                 | Change of use granted for insurance broker at former pet shop        |
| Creating a path between the view point car park and Hillside Gardens which will allow walkers to avoid having to use the road to Gwaenysgor                                                                        | Offa's Dyke Path Community Interest Company      | X | 1 Apr 2012 | 31 Mar 2013 | Completed             |                                                                      |

|                                                                                                                                                                              |                                             |   |            |             |                       |                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---|------------|-------------|-----------------------|----------------------------------------------------------------|
| Creating a further path from below the Hillside Shelter to the quarry car park which will allow walkers on the National Trail to avoid having to use the road to Gwaenyssgor | Offa's Dyke Path Community Interest Company | X | 1 Apr 2013 | 31 Mar 2017 | Completed             |                                                                |
| Improving the appearance of the Hillside Gardens through new planting                                                                                                        | Offa's Dyke Path Community Interest Company | X | 1 Apr 2013 | 31 Mar 2014 | Green                 |                                                                |
| Installing traffic calming measures in Fforddlas                                                                                                                             | County Council Environment & Highways       | S | 1 Apr 2013 | 31 Mar 2017 | Completed             |                                                                |
| Restoring the Hillside Shelter                                                                                                                                               | County Council Environment & Highways       | X | 1 Apr 2014 | 31 Mar 2017 | Not yet due to report | Prices being sought for works required by Major Projects Group |

Mae tudalen hwn yn fwriadol wag

Tudalen 70

## St Asaph City and Area Plan Performance Management

Report for the quarter ending 31 December 2013

### Key

#### Source of funding for delivery of priority actions

|                                                                      |   |
|----------------------------------------------------------------------|---|
| Service budget                                                       | S |
| 100% external                                                        | X |
| From the corporate priority allocation to match a grant              | M |
| 100% from the corporate priority allocation                          | P |
| Major project which would have to be funded through the capital plan | C |

#### Delivery confidence

|               |                                                                                                                                                                                                                                                                                                                                                 |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project/programme appears to be unachievable. There are major issues on project/programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                               |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                          |
| <b>Green</b>  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                             |

## ...for people

| Priority action                                                                                                          | Led by                               | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Securing external funding from Welsh Government to extend and refurbish Ysgol Glan Clwyd                                 | County Council Modernising Education | X                       | 1 Apr 2012                | 31 Mar 2017                   |                     | The Outline Business Case has been submitted to the Welsh Government for consideration in its meeting later this month. Approval of this will provide us with permission to go to the next stage of the project.                                                                                                                                                                                |
| Completing area review of existing primary provision and agreeing the pattern for future provision and improvement works | County Council Modernising Education | S                       | 1 Apr 2012                | 31 Mar 2017                   |                     | Work is currently being done to analyse the current and future (next 5 years) numbers on roll (pupil numbers) in St Asaph, Bodewyddan, Rhyl and the Denbigh area. We are also considering the likely impact of the LDP on demand for primary school places in the area. This work is intended to be submitted to the Modernising Education Programme Board at its next meeting in late October. |
| Building residential units on the former HM Stanley Hospital and St Winefrid's site and completing the developments at   | Private sector                       | X                       | 1 Apr 2012                | 31 Mar 2017                   |                     | No planning application in as yet for the HM Stanley site. St. Winefride's has planning permission and they are on site making a start. Bishop's Walk site is well developed with only a                                                                                                                                                                                                        |



|                                                                                |                                                  |   |            |             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------------------|--------------------------------------------------|---|------------|-------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bishop's Walk and Bryn Gobaith                                                 |                                                  |   |            |             |  | few remaining to be completed. Application for 14no. dwellings at Bryn Gobaith is still pending.                                                                                                                                                                                                                                                                                                                                                                                          |
| Looking into the provision of extra care housing for older people              | County Council Housing                           | S | 1 Apr 2012 | 31 Mar 2017 |  | An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need. |
| Looking into the provision of affordable units in any residential developments | County Council Housing and Community Development | S | 1 Apr 2012 | 31 Mar 2017 |  | Development land is continually being sought for affordable units throughout the county.                                                                                                                                                                                                                                                                                                                                                                                                  |

**...for the community**

Tudalen 74

| Priority action                                                                                       | Led by                        | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Developing a new community centre on land near to the Library                                         | Community Association         | M                       | 1 Apr 2012                | 31 Mar 2017                   |                     | <p>An application of funding for CFAP has lapsed and a Lottery bid has failed. City Plan funding has been given over to the Cricket Club and a new application will need to be submitted in future.</p> <p>A new application has been submitted to the Lottery – and the 1<sup>st</sup> stage application has been successful.</p> |
| Assist the cricket club in the redevelopment of the club house following the floods in November 2012. | Cricket Club                  | P                       | September 2013            | September 2014                |                     | <p>Planning approval has been received in December 2013, tenders will be going out in January 14, and building work will start in March with an estimated completion date of August 2014.</p>                                                                                                                                      |
| Providing allotments                                                                                  | City of St Asaph Town Council | X                       | 1 Apr 2012                | 31 Mar                        | Complete            | Plots of land (near the MUGA) have been given                                                                                                                                                                                                                                                                                      |

|  |  |  |  |      |  |                                          |
|--|--|--|--|------|--|------------------------------------------|
|  |  |  |  | 2017 |  | over as allotments and are working well. |
|--|--|--|--|------|--|------------------------------------------|

Tudalen 75

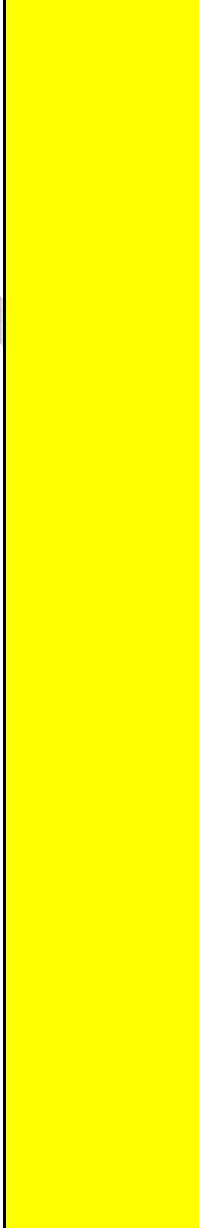
**...for jobs**

| Priority action                                         | Led by                                                                                                       | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Finding funding to develop a visitor centre and toilets | Representative Body of the Church in Wales and County Council Planning, Regeneration and Regulatory Services | M                       | 1 Apr 2012                | 31 Mar 2017                   |                     | The Dean's Office has planning permission for the extension to the Cathedral. Currently fundraising to be able to start the project and have raised £63,000 of the required £520,000. There is an application into the Heritage Lottery Fund for £365,000, a response is expected by Dec 12 <sup>th</sup> 2013. If successful with this bid, they |

|                                                                            |                                                               |   |            |             |          |                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------|---------------------------------------------------------------|---|------------|-------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                            |                                                               |   |            |             |          | will have to submit a second round application. Work is not anticipated to start on the building until Spring/Summer 2014. Whatever the outcome of the HLF bid, they will be applying to various other sources for additional funding in January 2014 (most funders want to know the outcome of HLF before they will consider applications). |
| Working with Tweedmill to encourage their visitors to call in St Asaph too | County Council Housing and Community Development              | S | 1 Apr 2012 | 31 Mar 2014 |          | St Asaph and Rhuddlan Tourism Association have been tackling this and a representative from Tweedmill attends their meetings, and also attends Destination Management.                                                                                                                                                                       |
| Improving Chester Street parking and traffic flow                          | County Council Highways and Housing and Community Development | S | 1 Apr 2012 | 31 Mar 2014 | Complete | New parking restrictions were implemented in June 2013                                                                                                                                                                                                                                                                                       |

**...for the place**

| <b>Priority actions</b> | <b>Led by</b> | <b>How this will be funded</b> | <b>From when this will start</b> | <b>By when this will be complete</b> | <b>Delivery confidence</b> | <b>Notes</b> |
|-------------------------|---------------|--------------------------------|----------------------------------|--------------------------------------|----------------------------|--------------|
|-------------------------|---------------|--------------------------------|----------------------------------|--------------------------------------|----------------------------|--------------|

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------|-------------------|--------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Tackling untidy sites and buildings such as the Auction Rooms in Gemig Street, gateway locations including properties in Chester Street and the land behind the Kentigern Arms.</p> | <p>County Council Housing and Community Development</p> | <p>S</p> | <p>1 Apr 2013</p> | <p>31 Mar 2017</p> |  | <p>The Auction Rooms in Gemig Street are up for sale. It does not currently reach the threshold for action but it is being monitored. The owner has sought planning advice regarding future use of the property. The property is on the 'Eyesore Property Group' list. Permission has been gained from owners in Chester Street to improve untidy businesses – work will commence in the next few weeks. The state of the two properties (former police station &amp; Dwy Afon), does not reach the threshold for enforcement action, the owners have been written to asking that they tidy the garden areas. The response received was to object to the request; one owner is disabled (Former Police Station) and the other argued that his garden was not untidy (Dwy Afon). Consequently the situation is being monitored and if the state of these properties deteriorates further and enforcement action can be justified, the route can be taken. A re-visit is due in November. The land behind St Kentigern's does not meet the threshold for enforcement.</p> |
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|                                                                                                                              |                            |   |            |             |                      |                                                                                                                                                                                  |
|------------------------------------------------------------------------------------------------------------------------------|----------------------------|---|------------|-------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reviewing the on street parking on Mill Street by the bowling green car park which reduces the traffic flow to one car width | County Council Highways    | S | 1 Apr 2012 | 31 Mar 2013 |                      | This will be included in the next phase of the St Asaph restrictions. No firm date has been programmed in yet but is likely to be next year.                                     |
| Keeping the toilets open for longer                                                                                          | County Council Environment | S | 1 Apr 2012 | 31 Mar 2013 | Complete             | Cleaning services met with The Mayor and Cllr B Cowie to discuss opening times and it was agreed the times would remain the same.                                                |
| Improving the appearance of the toilet block.                                                                                | County Council Environment | P | 1 Apr 2013 | 31 Mar 2014 | Complete             | The toilets received a complete revamp in November 2012                                                                                                                          |
| Improving the security measures of the toilet block.                                                                         | County Council Environment | P | 1 Apr 2015 | 31 Mar 2016 | Not due to start yet | £50k has been allocated for the improvement of security – but this is for 'Later years' so this part is 'Not due to start' until beyond April 2014.                              |
| Making the steps at Red Hill safer                                                                                           | County Council Environment | P | 1 Apr 2013 | 31 Mar 2014 | Complete             | Funding secured through the corporate priority budget. The work is now complete.                                                                                                 |
| Install brown visitor signs along the A55 for the Vale of Clwyd                                                              | County Council Highways    | P | 1 Apr 2013 | 1 Apr 2017  |                      | Welsh Government ruling for new signs is that individual attractions need to apply for Brown Signage – they need to prove that they have approx 50,000-60,000 visitors per year. |

|                                                                                        |                         |   |            |             |         |                                                                                                                                              |
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|                                                                                        |                         |   |            |             |         | Investigating the ruling on replacing current brown signs to see if they can just be changed to include new information.                     |
| Getting the grass cut regularly outside the BT exchange                                | BT                      | X | 1 Apr 2012 | 31 Mar 2013 | Ongoing | We have a contact in BT who we liaise with to ensure that the grass is regularly cut.                                                        |
| Limiting the times that the brewery can deliver to and unload at the Conservative Club | County Council Highways | S | 1 Apr 2012 | 31 Mar 2013 |         | This will be included in the next phase of the St Asaph restrictions. No firm date has been programmed in yet but is likely to be next year. |

### ...for the area

| Priority actions | Led by | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes |
|------------------|--------|-------------------------|---------------------------|-------------------------------|---------------------|-------|
|                  |        |                         |                           |                               |                     |       |

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| Explore the potential to extend the double yellow lines by the school on Henllan Road, Trefnant to beyond the bend (specify which bend) to stop problems with traffic getting around the bend when cars are parked on both sides of the road. | County Council Highways                          | P   | 1 Dec 2013 | 31 March 2014 |  | No action has progressed so far |
| a) To facilitate discussions between the Community Council and the County Council for the handover of the school field in Rhuallt.<br>b) Assisting the Community Council to develop the school field into a children's play area              | a) Valuation and Estates<br>b) Community Council | S/P | 1 Dec 2013 | 31 March 2014 |  | No action has progressed so far |
| Extending the lay-by at Cae Onnen, Glascoed                                                                                                                                                                                                   | County Council Highways                          | P   | 1 Dec 2013 | 31 March 2014 |  | No action has progressed so far |



**Rhuddlan Town Plan Performance Management**

**Report for the quarter ending 31 December 2013**

**Key**

**Source of funding for delivery of priority actions**

|                                                                      |   |
|----------------------------------------------------------------------|---|
| Service budget                                                       | S |
| 100% external                                                        | X |
| From the corporate priority allocation to match a grant              | M |
| 100% from the corporate priority allocation                          | P |
| Major project which would have to be funded through the capital plan | C |

**Delivery confidence**

|               |                                                                                                                                                                                                                                                                                                                                                 |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project/programme appears to be unachievable. There are major issues on project/programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                               |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                          |
| <b>Green</b>  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                             |

**...for people**

Tudalen 82

| Priority action                                                                | Led by                                         | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------------------------------------|------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Looking into the provision of extra care housing for older people              | County Council Housing & Community Development | S                       | 1 April 2013              | 31 March 2017                 |                     | An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need. |
| Looking into the provision of affordable units in any residential developments | County Council Planning & Public Protection    | S                       | 1 April 2013              | 31 March 2017                 |                     | Ten affordable units were built in Rhuddlan in February 2013. But development land is still required.                                                                                                                                                                                                                                                                                                                                                                                     |

## ...for the community

| Priority action                                                                                                                                                                                                                                                                                      | Led by                            | How this will be funded | From when this will start | By when this will be complete | Delivery confidence  | Notes                                                                                                                                               |
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| Investigate the possibility of providing an integrated community building; creating a 'one stop' hub for learning and information; to include provision for adult and young people learning, fit for purpose ICT facilities, health and social care, tourist information; library and local history. | Town Council                      | M                       | 1 April 2014              | 31 March 2017                 | Not yet due to start | Funding has been allocated by Councillors to complete an 'Open the Book' study on the library space to see how it could be used as a community hub. |
| Investigate the potential of finding funding to improve the facilities where the Cylch Meithrin meets.                                                                                                                                                                                               | Economic and Business Development | X                       | 1 April 2014              | 31 March 2016                 | Not due to start yet |                                                                                                                                                     |
| Providing dropped kerbs in Vicarage Lane, and at Burgedin Terrace in Parliament Street.                                                                                                                                                                                                              | County Council Highways           | S                       | 1 April 2014              | 31 March 2017                 | Not yet due to start | The dropped kerb at Burgedin Terrace has now been dropped. Councillors are lobbying to have further kerbs dropped within the town.                  |

**...for jobs**

| Priority action                                                                                                                                            | Led by                                         | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Supporting the owners to complete the re-development of the "Triangle"                                                                                     | County Council Housing & Community Development | S                       | 1 April 2013              | 31 March 2021                 |                     | Expecting a planning application for the Marsh Warden site for a new restaurant.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Making it easier for customers to get to the shops by carrying out a review of the inconsistencies in the restrictions on parking times in the High Street | County Council Highways                        | S                       | 1 April 2014              | 31 March 2017                 | Complete            | <p>Councillors would like the parking times to be extended from 30 minutes to an hour to allow people to do their shopping and keep appointments etc.</p> <p>Traffic Management have reviewed the existing limited waiting restrictions on the High Street and can confirm that there are no inconsistencies in the permitted waiting times which are, '30 minutes no return within 30 minutes between the hours of 7am and 7pm' throughout. This permitted waiting time is consistent with that which is in force in the central areas of the majority of other town in Denbighshire. It is designed to maximise the benefits to shops and businesses of the free on-street parking spaces within their close proximity by ensuring a regular turnover in occupancy.</p> |

Tudalen 84

## ...for the place

Tudalen 85

| Priority actions                                                                                      | Led by                                         | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Improving the appearance of the "Triangle" using enforcement action if necessary                      | County Council Housing & Community Development | S                       | 1 April 2013              | 31 March 2017                 |                     | Some tidying has been done to the rear of the former laundry site. Some enforcement measures have been applied to tackle areas but other untidy areas do not warrant enforcement action.                                                                                                                   |
| Improving the appearance of any untidy shops in the High Street using enforcement action if necessary | County Council Housing & Community Development | X                       | 1 April 2013              | 31 March 2017                 |                     | A shop front improvement grant scheme is being rolled out throughout the county and untidy shops will be encouraged to apply for the grant.                                                                                                                                                                |
| Monitoring fly tipping by St Mary's Church using enforcement action if necessary                      | County Council Environmental services          | S                       | 1 April 2013              | 31 March 2017                 |                     | Area is regularly monitored and there have been no reports of fly-tipping since April 2013. They will deal with issues as and when reported.                                                                                                                                                               |
| Repairing the faded street name signs in the High Street and in Rhyl Road                             | County Council Highways                        | S                       | 1 April 2013              | 31 March 2017                 |                     | The majority of faded signs have been replaced. The Sign Shop have a meeting arranged with Cllr A Roberts to look at some of the others that are faded and there is one by the Admiral's Playing Field that is particularly poor. The meeting was not successful due to Denbighshire's Street Sign Policy. |

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| Making sure that the railings by the Kings Head are kept painted and that any dents are removed quickly   | County Council Highways                        | S | 1 April 2013 | 31 March 2017 | Ongoing              | The area is being regularly monitored and dealt with as and when damage is reported.<br>A request for funding from the Town Plan budget has been made to make repairs to the railings.                                                                                                                           |
| Improvements to Bus Shelters within the town                                                              | Town Council                                   | M | 1 April 2014 | 31 March 2016 | Not Due to Start Yet |                                                                                                                                                                                                                                                                                                                  |
| Installing pedestrian signage leading from the Parliament Street car park to the castle and to Twthill    | County Council Highways                        | M | 1 April 2013 | 31 March 2014 |                      | An application to Cadwyn Clwyd for funding is being investigated.<br><br>Met with Councillors to decide the location and style of the signs, so an application can be pursued.<br><br>Major project team is currently investigating the costs and obtaining quotes so that an application form can be completed. |
| Look into improving the appearance and interpretation of the historic ditched defences near Gwindy Street | County Council Housing & Community Development | S | 1 April 2013 | 31 March 2014 |                      | An application to Cadwyn Clwyd for funding is being investigated.<br><br>Discussions are taking place with historians to produce an information board for the defences – costs and quotes need to be obtained so that an application can be progressed.                                                          |
| Installing interpretation by the wooden sculpture of the knights in Tan yr Eglwys Road                    | County Council Housing & Community Development | X | 1 April 2013 | 31 March 2014 |                      | An application to Cadwyn Clwyd for funding is being investigated.<br><br>Working with the Town Council to establish ownership of the land and to assign the ownership to the Town Council who have agreed to this.                                                                                               |
| Looking into the feasibility of illuminating the wooden sculpture of the knights at night                 | County Council Housing & Community Development | S | 1 April 2013 | 31 March 2014 |                      | An application to Cadwyn Clwyd for funding is being investigated.<br><br>As above.                                                                                                                                                                                                                               |

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| Installing lighting to illuminate the wooden sculpture of the knights                                              | County Council Housing & Community Development | M | 1 April 2014 | 31 March 2017 | Not yet due to start |                                                                                                                                                                                                     |
| Looking into the feasibility of providing a pavement for pedestrians alongside Marsh Road                          | County Council Highways                        | M | 1 April 2013 | 31 March 2014 |                      | An application to Cadwyn Clwyd for funding is being investigated.<br><br>Major project team is currently investigating the costs and obtaining quotes so that an application form can be completed. |
| Providing a pavement for pedestrians along Marsh Road                                                              | County Council Highways                        | M | 1 April 2014 | 31 March 2017 | Not yet due to start | This will be progressed depending on the outcome of the feasibility study.                                                                                                                          |
| Install wooden benches along the cycle path from Rhyl to Rhuddlan (similar to those on the other side of the road) | Countryside Services                           | M | 1 April 2014 | 31 March 2016 | Not yet due to start |                                                                                                                                                                                                     |

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**Ruthin Town Plan Performance Management**

**Report for the quarter ending 31<sup>st</sup> December 2013**

**Key**

**Source of funding for delivery of priority actions**

|                                                                      |   |
|----------------------------------------------------------------------|---|
| Service budget                                                       | S |
| 100% external                                                        | X |
| From the corporate priority allocation to match a grant              | M |
| 100% from the corporate priority allocation                          | P |
| Major project which would have to be funded through the capital plan | C |

**Delivery confidence**

|               |                                                                                                                                                                                                                                                                                                                                                     |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                                   |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                              |
| <b>Green</b>  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                                 |

**...for people**

Tudalen 90

| Priority action                                                                                                      | Led by                               | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Securing approval to commence review of primary education provision within Ruthin and adjoining communities          | County Council Modernising Education | S                       | 1 April 2012              | 31 Mar 2013                   | Green               | <b>COMPLETE</b><br>Approval secured - November 12                                                                                                                                                                                                                                                                                                                      |
| Completing area review of existing primary provision and agreeing pattern for future provision and improvement works | County Council Modernising Education | S                       | 1 April 2012              | 31 Mar 2017                   | Green               | The findings of the Ruthin Area Primary review were presented to Cabinet in June 2013. The findings proposed a range of measures to assist in maintaining a broad and sustainable provision in the Ruthin area whilst addressing the issue of surplus places. Individual proposals, where appropriate, will be subject to formal consultations during the autumn term. |
| Improving primary education provision to                                                                             | County Council Modernising           | S                       | 1 April 2013              | 31 Mar 2017                   | Green               | The findings of the Ruthin Area Primary review                                                                                                                                                                                                                                                                                                                         |

|                                                                                   |                                |   |            |             |       |                                                                                                                                                                                                                                                                                                                                |
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| serve Ruthin and surrounding communities by securing funding to invest in schools | Education                      |   |            |             |       | identified a number of areas where investment will be required to improve the conditions of schools in the Ruthin area. The process of developing site options to enable business cases to secure the necessary investment has now commenced.                                                                                  |
| Looking into providing more extra care housing for older people                   | County Council Social Services | C | 1 Apr 2012 | 31 Mar 2017 | Green | An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need has been commissioned. |
| Piloting a community information project for older people                         | County Council Social Services | S | 1 Apr 2012 | 31 Mar 2013 | Red   | <b>COMPLETE</b><br>There were no volunteers to roll the project out in Ruthin so the project was rolled out in Llanarmon yn Ial, Llandrillo, Llanferres and Llandegla. There was no take up from the community despite a lot of publicity.                                                                                     |

|                                                                                                                                                                             |                                                                                  |   |            |             |        |                                                                                                                                                                                         |
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|                                                                                                                                                                             |                                                                                  |   |            |             |        | The results of the project are currently being evaluated by the Corporate Director, Modernisation and Well Being.                                                                       |
| Piloting a responsive on demand transport service for the outlying area                                                                                                     | County Council Highways                                                          | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b><br><br>This service ran from Dec '08 to Aug '11. It is now run as a semi demand service – which is a mixture of calling for transport as required and a fixed timetable |
| Holding discussions about cafes and shops being open at times when older teenagers can use them and looking into the feasibility of offering activities for their age group | County Council Strategic, Regeneration, Town Council, Business Groups            | S | 1 Apr 2012 | 31 Mar 2013 | Yellow | EW and HHR started discussion with Town Team. HHR will raise at Chamber of Trade meeting.                                                                                               |
| Meet colleges and School Improvement and Inclusion Team to discuss future plans and skills base                                                                             | County Council Strategic Regeneration with School Improvement and Inclusion Team | S | 1 Apr 2012 | 1 July 2013 |        | Can this action be removed from Town Plan as the new Economic and Community Ambition strategy will address the issue of skills across the                                               |

|                                                                                                                      |                                       |   |            |              |        |                                                                                                            |
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|                                                                                                                      |                                       |   |            |              |        | county?                                                                                                    |
| Liasing with Housing Services to identify any potentially missing provision for young people's / affordable housing? | County Council Strategic Regeneration | S | 1 Apr 2012 | 31 July 2013 | Yellow | Mwrog Street development will provide affordable housing (8 bed spaces) and be completed in February 2014. |

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**...for the community**

| Priority action | Led by | How this will be | From when this will | By when this will be | Delivery confidence | Notes |
|-----------------|--------|------------------|---------------------|----------------------|---------------------|-------|
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|                                                                                                                                                                                                           |                                                     | funded | start      | complete    |       |                                                                                                                                                                                                                                                                                                 |
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| Building an all weather sports pitch and public gym to ensure the viability of the sports clubs and provision of good quality sports facilities                                                           | County Council Marketing Communications and Leisure | C      | 1 Apr 2012 | 31 Mar 2014 | Green | <b>COMPLETE</b><br>New gym and sports pitch open.                                                                                                                                                                                                                                               |
| Providing more flexible public transport for people living in outlying communities to make it easier for them to access the facilities in the town ie in time to take part in sports and other activities | County Council Highways                             | S      | 1 Apr 2012 | 31 Mar 2014 | Green | <b>COMPLETE</b><br>A semi demand service (mix or responsive and fixed timetable service) available in Cyffylliog, Bontuchel, Clocaenog, Clawddnewydd, Derwen, Betws GG, Melin y Wig. Fixed timetable services across other parts of the Ruthin area have been improved over the last 12 months. |
| Identifying ways of bringing families together through sport                                                                                                                                              | Town Team                                           | X      | 1 Apr 2012 | 31 Mar 2014 | Green | EW and HHR discussed with Town Team. Festival of Sport to be held 14/15 June 2014 across 4 centres – Llanfwrog, Cae Ddol, Leisure Centre,                                                                                                                                                       |

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|                                                                                                                     |                         |   |            |             |        | football/cricket pitch. Working with DCC. Family fun day being organised for summer 2014.                                                                                                                          |
| Implementing a Designated Public Place Order within the part of the town covered by the 30 mph speed limit          | County Council Planning | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b><br>Approval for Alcohol Consumption in Designated Public Places has been given. Signs have been implemented. It is up to North Wales Police to enforce now.                                        |
| Consulting on the introduction of a Dog Control Order within the part of the town covered by the 30 mph speed limit | County Council Planning | S | 1 Apr 2012 | 31 Mar 2013 | Yellow | A Report will be submitted to Scrutiny Committee in January 2014 to gauge Members' views on developing Dog Control Orders across the County. If Members agree, full public consultation will follow in the Spring. |

### .....for jobs

| Priority action | Led by | How this will be | From when this will | By when this will | Delivery | Notes |
|-----------------|--------|------------------|---------------------|-------------------|----------|-------|
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|                                                                                                                    |                                                                                                                                                | funded | start      | be complete | confidence |                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------|-------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Establishing a "town team" to enable businesses, visitor attractions and events to work in a more co-ordinated way | Bro Rhuthun, Rhuthun Ymlaen, Ruthin Chamber of Trade, Ruthin & District Civic Association, Town Council, County Council Strategic Regeneration | S      | 1 Apr 2012 | 31 Mar 2013 | Green      | <b>Complete</b><br>Town Team is constituted and currently meeting every month.                                                                                                                                                                                                                           |
| Looking into the feasibility of a town centre manager                                                              | Ruthin Town Team, County Council Strategic Regeneration                                                                                        | X      | 1 Apr 2012 | 31 Mar 2014 | Green      | Please see report to MAG Jan 2014                                                                                                                                                                                                                                                                        |
| Looking into the feasibility of moving the location of Ruthin Produce Market                                       | County Council Strategic Regeneration                                                                                                          | S      | 1 Apr 2012 | 31 Mar 2013 | Green      | <b>COMPLETE</b><br>Produce market no longer in existence but Chamber of Trade have taken on contact list and stalls and held 2 markets over the summer.<br>Christmas market to be held end November. EW speaking to Cadwyn Clwyd about paying for next road closure once current notice comes to an end. |



|                                                                                                                                          |                                                     |   |            |             |       |                                                                                                                                                      |
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| Installing an Art Trail to enhance the art offer in the town and also to encourage visitors to the Craft Centre to go to the town centre | County Council Environment                          | X | 1 Apr 2012 | 31 Mar 2014 | Green | <a href="http://www.ruthinartrail.co.uk">www.ruthinartrail.co.uk</a><br>Some installations have been delayed. Art trail will be launched in Feb 2014 |
| Providing signage to let visitors at the Craft Centre know about the town centre                                                         | County Council Marketing Communications and Leisure | S | 1 Apr 2012 | 31 Mar 2014 | Green | Will be done as part of art trail. See website above                                                                                                 |
| Installing pedestrian signage to show pedestrians how to get from car parks at Market Street, Troed y Rhiw and Crispin Yard car parks    | County Council Highways                             | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                                                                                                      |
| Securing the future of the Open Doors weekend                                                                                            | County Council Strategic Regeneration               | S | 1 Apr 2012 | 31 Mar 2013 | Amber | The event for 2013 was secured and successfully run. Discussions still ongoing for future years.                                                     |
| Reviewing the allocation of employment land which is viable to develop                                                                   | County Council Strategic Regeneration, Planning     | S | 1 Apr 2012 | 31 Mar 2014 | Green | <b>COMPLETE</b><br>LDP adopted outlining employment land available in Ruthin.                                                                        |

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| Reviewing the position of the Ruthin visitor offer including assets such as the medieval castle in order to gain greater recognition of Ruthin as a centre for applied arts                        | County Council Marketing Communications and Leisure                            | S | 1 Apr 2012 | 31 Mar 2014 | Green  | Awaiting response from Marketing, Communications and Leisure                                                                                                                     |
| Encouraging shop and business owners to attend the 'Croeso' course                                                                                                                                 | County Council Business Support, Town Team                                     | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b><br>Croeso course complete – some Ruthin business owners did attend.                                                                                              |
| Encouraging signposting between neighbouring shops                                                                                                                                                 | Town Team                                                                      | X | 1 Apr 2012 | 31 Mar 2014 | Green  | This has become part of the action below                                                                                                                                         |
| Developing part of the marketing and branding strategy for Ruthin using the fact that many high quality brands are available for sale in Ruthin – branding the town centre as a 'department store' | County Council Strategic Regeneration, Business Support and Tourism, Town Team | S | 1 Apr 2012 | 31 Mar 2014 | Green  | Please see report to MAG Jan 2014                                                                                                                                                |
| Understanding any changes made to the Common Agricultural Policy and the potential impact                                                                                                          | County Council Strategic Regeneration and Business Support                     | S | 1 Apr 2012 | 31 Mar 2013 | Yellow | The CAP Consultation on Pillar 1 (Single Farm Payments, with RDP being pillar 2) closed on 30th Nov. Current indications are that the Single Farm Payment will be expected to go |

|  |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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|  |  |  |  |  |  | down anyway as a result of the EU budget agreement, what WG are proposing to do in addition to this is to move monies from Pillar 1 to Pillar 2, but have the monies transferred ring-fenced for Agri Environment Schemes, so it will still be available to the farming community but they will need to demonstrate that they address certain actions/outputs to access those funds. Once outcome is determined we will consider what support might be needed. |
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**...for the place**

| Priority actions | Led by | How this will be | From when this will | By when this will be | Delivery confidence | Notes |
|------------------|--------|------------------|---------------------|----------------------|---------------------|-------|
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|                                                                              |                                                    | funded | start      | complete    |        |                                                                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------------------------------------|----------------------------------------------------|--------|------------|-------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Carrying out full signage audit                                              | County Council Highways and Strategic Regeneration | S      | 1 Apr 2012 | 31 Mar 2014 | Green  | Work scheduled in County wide programme – no dates available yet<br><br>Awaiting latest update from Highways                                                                                                                                                                                                                                                |
| Reviewing tourist information provision                                      | County Council Strategic Regeneration              | S      | 1 Apr 2012 | 31 Mar 2014 | Yellow | Voluntary visitor centre opened – organised and managed by the Chamber of Trade and part funded by Town Council. Current funding coming to an end. EW working with Chair of Chamber of Trade to look at future funding. EW awaiting statistics and volunteer info from VC to start looking for future funding<br><br>Please also see report to MAG Jan 2014 |
| Refurbishing, renewing and removing of signs in all car parks as appropriate | County Council Highways                            | S      | 1 Apr 2012 | 31 Mar 2014 | Green  | Work has started.<br><br>Art trail installation work will address some of this                                                                                                                                                                                                                                                                              |

|                                                                                                                                             |                                                     |   |            |             |       |                                                                           |
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| Removing all old and unnecessary signs such as the old WDA sign outside Niagara Health Care and those referring to Glyndwr District Council | County Council Environment                          | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                           |
| Replacing direction sign for Denbigh on Clwyd Street                                                                                        | County Council Highways                             | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                           |
| Replacing missing 'Welcome to Ruthin' sign on Lon Fawr                                                                                      | Town Council                                        | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                           |
| Improving signage at Ruthin Gaol                                                                                                            | County Council Marketing Communications and Leisure | S | 1 Apr 2012 | 31 Mar 2014 | Green | Awaiting latest update from Marketing, Communications and Leisure         |
| Fixing the toilet in Cae Ddol car park                                                                                                      | County Council Environment                          | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                           |
| Repairing pot holes and speed bumps in Cae Ddol car park                                                                                    | County Council Highways                             | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                           |
| Ensuring that services such as public transport accommodate additional demands arising from                                                 | County Council Environment and Highways             | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b><br>It is difficult to gauge demand if it is for a one off |

|                                                                                                              |                                |   |            |             |        |                                                                                                                                                                                                                              |
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| major events like Ruthin Festival                                                                            |                                |   |            |             |        | event however the section can react if forewarned and an appropriate budget is available                                                                                                                                     |
| Providing extra town trail boards                                                                            | County Council Strategic Regen | S | 1 Apr 2012 | 31 Mar 2013 | Yellow | £2000 secured from Strategic Regen budget. EW working with Chamber of Trade who have developed a map of town centre to be used.                                                                                              |
| Securing funding to renovate the West Wing at Nantclwyd y Dre                                                | County Council Environment     | S | 1 Apr 2013 | 31 Mar 2014 | Yellow | Funding secured from CyMAL to undertake a full review of the Heritage Service to take into account future development/use of all buildings and create action /management plans. Awaiting latest update from Heritage Service |
| Providing a consistent style of benches in and around town centre and more bins on the Cuning Green footpath | Town Council                   | X | 1 Apr 2013 | 31 Mar 2017 | Green  | This will be dealt with by Ruthin Art Trail.<br><a href="http://www.ruthinartrail.co.uk">www.ruthinartrail.co.uk</a><br><br>New benches have been installed                                                                  |
| Removing unauthorised A boards and signs at entrance to Lon Parcwr and on Clwyd Street                       | County Council Environment     | S | 1 Apr 2012 | 31 Mar 2013 | Yellow | Is this still a priority given current difficulties being faced by small businesses?                                                                                                                                         |

|                                                                                |                                                     |   |            |             |       |                                                                                              |
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|                                                                                |                                                     |   |            |             |       |                                                                                              |
| Tidying scruffy sites along the Glasdir link road                              | County Council Environment                          | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                                              |
| Removing and/or replacing the banners on street lighting columns               | County Council Marketing Communications and Leisure | S | 1 Apr 2012 | 31 Mar 2014 | Green | Awaiting response from Marketing, Communications and Leisure                                 |
| Removing rubbish from the river at Cae Ddol and around Clwyd Street bridge     | Environment Agency                                  | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b><br>Work carried out by Friends of Cae Ddol and Ruthin Rotary Club            |
| Removing graffiti on parking meter signs in Cae Ddol car park                  | County Council Highways                             | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                                              |
| Tidying up the path between almshouses and clinic                              | County Council Environment                          | S | 1 Apr 2012 | 31 Mar 2013 | Green | <b>COMPLETE</b>                                                                              |
| Replacing broken and missing cobbles on traffic calming system on Clwyd Street | County Council Highways                             | S | 1 Apr 2012 | 31 Mar 2014 | Green | <b>COMPLETE</b><br>Cobbles replaced with tarmac to reduce maintenance                        |
| Replacing the current bridge at Cae Ddol with a more attractive alternative    | Friends of Cae Ddol                                 | X | 1 Apr 2013 | 31 Mar 2017 | Green | Some funding secured by Friends of Cae Ddol. Awaiting latest update from Friends of Cae Ddol |

|                                                                                                                                                      |                                       |   |            |             |        |                                                                                                                                                                                                                                                                                                                                  |
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| Implementing a one way traffic system through the town centre                                                                                        | County Council Highways               | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b>                                                                                                                                                                                                                                                                                                                  |
| Looking into ways of funding the removal of the roundabout in St Peter's Square and /or reconfiguring the space to make it more suitable for events. | County Council Strategic Regeneration | S | 1 Apr 2012 | 31 Mar 2014 | Yellow | Please see report to MAG Jan 2014                                                                                                                                                                                                                                                                                                |
| Discouraging large vehicles from using Castle Street and the town centre by directing them along Lon Fawr                                            | County Council Highways               | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b>                                                                                                                                                                                                                                                                                                                  |
| Reviewing opening times and resources for Nantclwyd Y Dre and the Old Gaol to try and increase the number of days they are open to visitors          | County Council Heritage Service       | S | 1 Apr 2012 | 31 Mar 2013 | Green  | <b>COMPLETE</b><br><b>NCyD</b> - April , May, June, Sept: Friday, Saturday and Sunday 10.30am to 5.00pm.<br>July / Aug school holidays also open on Mondays and Tuesdays (closed Wed & Thurs)<br><b>Old Gaol</b> - April - 30th<br>September Open <b>10.00am - 5pm</b><br>6 days a week, Wednesday-Monday <b>CLOSED TUESDAYS</b> |
| Further developing and publishing a marketing                                                                                                        | County Council Strategic              | S | 1 Apr 2012 | 31 Mar 2014 | Green  | Please see report to MAG Jan 2014                                                                                                                                                                                                                                                                                                |



|                                  |                                                            |  |  |  |  |  |
|----------------------------------|------------------------------------------------------------|--|--|--|--|--|
| and branding strategy for Ruthin | Regeneration and Business Support, Town Council, Town Team |  |  |  |  |  |
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## Corwen Town Plan Performance Management

### Report for the quarter ending 31 December 2013

#### Key

#### Source of funding for delivery of priority actions

Service budget

S

100% external

X

From the corporate priority allocation to match a grant

M

100% from the corporate priority allocation

P

Major project which would have to be funded through the capital plan

C

#### Delivery confidence

|               |                                                                                                                                                                                                                                                                                                                                                     |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                                   |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                              |
| <b>Green</b>  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                                 |

## ...for people

| Priority action                                                                                                                                            | Led by                                                                | How this will be funded | After when will this start? | By when will it be complete? | Delivery confidence    | Notes                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------|-----------------------------|------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Completing the extension and improvement works to the area school at Ysgol Gwynyd                                                                          | County Council Customers and Education Support                        | C                       | 1 Apr 2012                  | 31 Mar 2014                  |                        | Planning permission secured Dec. 2012<br>Scheduled for completion Summer 2014.                                                                                                                     |
| Changing the language status of Ysgol Caer Drewyn and Ysgol Carrog to become bilingual schools to increase the use of the Welsh language at these schools. | County Council Customers and Education Support and School Improvement | S                       | 1 Apr 2012                  | 31 Mar 2013                  |                        | Proposals have been included in the council's Welsh in education Strategic Plan.                                                                                                                   |
| Securing funding to minor improvements to other schools in the area                                                                                        | County Council Customers and Education Support                        | X                       | 1 Apr 2012                  | 31 Mar 2014                  |                        | Improvements will be considered within the long term planning for schools.                                                                                                                         |
| Looking into the provision of extra care units for older people                                                                                            | County Council Housing / Registered Social Landlords                  | X                       | 1 Apr 2012                  | 31 Mar 2017                  | Not due to report yet. | Brought to the attention of Social Services HOS , Phil Gilroy and the Service Manager, South Locality , Helena Thomas via Gwynfor Griffiths. July 2013.<br><br>An Extra Care unit meeting has been |

|  |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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|  |  |  |  |  |  | held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need. |
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## ...for the community

| Priority action                                                                                                                                                                           | Led by                                                                                     | How this will be funded | When this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|----------------------|-------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Securing funding to implement the findings of the feasibility study to find out the needs and aspirations of local people especially with regard to uses for public buildings and spaces. | South Denbighshire Community Partnership                                                   | M                       | 1 Apr 2012           | 31 Mar 2013                   |                     | Dependent on outcome of Study.<br><br>Report received and invoice paid 6k.                                                                                                                                                                                        |
| Identifying future funding for the South Denbighshire Community Partnership                                                                                                               | South Denbighshire Community Partnership                                                   | X                       | 1 Apr 2012           | 31 Mar 2014                   | Completed           | Action complete. Removed from Plan.<br><br>Building transferred from DCC to SDCP March 2013.<br><br>Cyfenter funding secured Oct 2013.                                                                                                                            |
| Determining the future of the Pavilion site                                                                                                                                               | County Council Communication, Marketing and Leisure, Community Council, Corwen Partnership | S                       | 1 Apr 2012           | 31 Mar 2013                   |                     | In hand. DCC working with new trustees and charities commission to move forward with intention to transfer land to the community.<br><br>Cllr Huw Jones met with Keith Amos DCC projects team to look at Business case re Art Competition for design etc 20.12.13 |
| Looking into the feasibility of a better civic amenity provision                                                                                                                          | County Council Environment                                                                 | S                       | 1 Apr 2012           | 31 Mar 2013                   |                     | Business Case for Corwen Site not robust enough due partly to flood plain issues. Status quo retained.                                                                                                                                                            |

|                                                                                     |                         |   |            |             |  |                                                              |
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| Improving the external appearance of the old fire station where the gritter is kept | County Council Highways | P | 1 Apr 2012 | 31 Mar 2014 |  | Nov 2013 Site now to be retained. Works instructed Dec 2013. |
| Looking at alternative places for parking the gritter                               | County Council Highways | S | 1 Apr 2012 | 31 Mar 2014 |  | Linked to search for Civic amenity Site above.               |

### ...for jobs

| Priority action                                                                                                                                                                                                                                                                                                                                                           | Led by                                                                                        | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Commission a study into the feasibility of the further extension of the railway.</p> <p>Carry out a cost benefit analysis - required for raising the finance needed for the further extension of the railway including any grant funding which may be available.</p> <p>Set out a financing model showing how the constituent elements of the master plan could be</p> | <p>County Council Major Projects.</p> <p>County Council Housing and Community Development</p> | M                       | 1 Apr 2012                | 31 Mar 2013                   |                     | <p>Draft brief for Study completed by MPG and approved by Railway. Presented to Strategic Investment Group twice. Discussions held at senior level July 2013.</p> <p>Corwen as a potential development area flagged up with EU team for any future EU programmes.</p> <p>Sucessfully assisted Railway with Cyfenter bid for phase 1. Railway to Corwen East by March 2014.</p> <p>Time pressures on RDP match funding for technical study as prepared by</p> |

|                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                      |  |  |                 |                                                                                                                                                                                                                                                                                                    |
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| <p>funded including on-going maintenance liabilities for the station buildings.</p> <p>REVISED OCT 2013<br/>Commissioning a study into the benefits to Corwen of the railway; the feasibility/benefits of the further extension of the railway; considering the things Corwen needs to do in order that both the town and the railway benefit.</p> |                                                                                                                                                      |  |  |                 | <p>MPG. Required action Sept 2013.</p> <p>Reviewed at October MAG. RDP now providing Study on benefit to Corwen of the train and the approach needed by the town to make maximum benefit from the potential.</p> <p>No funding now required from town plan for study which is 100% RDP funded.</p> |
| <p>New jobs in the manufacturing sector could be accommodated in the town</p>                                                                                                                                                                                                                                                                      | <p>Proposing the retention of as yet undeveloped employment allocations at Tyn y Llidiart in the Local Development Plan for Denbighshire 2006-21</p> |  |  | <p>Complete</p> | <p>Land designated as employment use is protected under the LDP policy PSE2 Action complete.</p>                                                                                                                                                                                                   |



**...for the place**

| Priority actions                                                                                                                                                                                    | Led by                                      | How this will be funded | From when this will start | By when this will be complete | Delivery confidence    | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------|---------------------------|-------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tackling untidy sites and buildings such as Commerce House using enforcement action where necessary                                                                                                 | County Council Planning & Public Protection | S                       | 1 Apr 2012                | 31 Mar 2017                   |                        | In hand with Development Control (Paul Meade). Owner written to and subsequently an S215 issued giving 3months to comply from 15.5.13. Partial compliance achieved by S.215 Notice served 10 April 2013. New S.215 Notice served 9 September requiring completion of remaining works. Took effect 11 October 2013 with a one month compliance period. <b>Officer: Jill Emmerson</b><br><br>13.12.13 JE waiting for instructions from Paul Mead/Gareth/ Phil Ebbrell as to how they want to proceed, as time's up on the enforcement notice & the schedule of works not carried out. |
| Refurbishment and manning of Green Lane toilets for expected increase in visitor numbers<br><br>Priority realigned at MAG NOV.2013 as Corwen to be ready for arrival of Railway passengers in 2014. | Corwen Community Council                    | X                       |                           | 2015                          | Not due to report yet. | <b>Priority is for Corwen to be ready for arrival of Railway passengers in 2014.</b><br><br>Meeting with Cllr. Huw Jones October 17 <sup>th</sup> 2013. Camp Little Hope (Artists in Residence funded by the Arts Council are developing ideas with the Community for future use of toilets as part of a wider scheme including interpretation and a climate change garden to better link Corwen and the                                                                                                                                                                            |

|                               |                         |   |            |             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| Tudalen 114                   |                         |   |            |             |  | <p>Railway at Corwen East.</p> <p>Town Plan funds reallocated at October MAG. Corwen Partnership to apply for 15k to refurbish toilets. DCC to transfer asset to Town Council (Mike Murray).</p> <p>Meeting took place with Karen Tyler Cllr Huw Jones, Malcolm Clements, Digital Magic, CB. Karen offered DCC proposal see email dated 18.12.13. Some Town Plan funding may be required but in essence DCC to upgrade and run toilets.</p> <p>Funds of 8.5k also allocated to garden (via DCC Countryside Service), which links Corwen to the platform at Corwen East. <b>Waiting Code from Countryside.</b></p> <p>Funds of 4k also allocated to keeping Camp Little Hope working on the project over winter 2013-14 with a view to making a bid for Arts Council funding in 2014 for a wholistic plan to link Corwen and the train. <b>Order to Addo issued for this work Jan 2014.</b></p> <p>Remaining funds ringfenced for further works/grant bids.</p> |
| Reviewing signage in the area | County Council Highways | S | 1 Apr 2012 | 31 Mar 2013 |  | <p>New signs provided by DCC for Station yard Industrial estate.</p> <p><b>Access design Plan work being</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

|                                                                                                                   |                                                  |   |            |             |  |                                                                                                                                                                                                                                                                                                                                                                                                           |
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|                                                                                                                   |                                                  |   |            |             |  | undertaken currently by Countryside.                                                                                                                                                                                                                                                                                                                                                                      |
| Improving traffic flows through the introduction of new regulations on the A5                                     | Welsh Government                                 | X | 1 Apr 2012 | 31 Mar 2014 |  | Update requested via Ben Wilcox Jones/MPG and WG 22.4.13. A matter for WG David.Peel@Wales.GSI.Gov.UK<br>Awaiting response currently from "Burness Edward Martin (CEFNFFYRDD)" EdwardBurness@nmwtra.org.uk<br><br>No response from WG. Emailed Peter Lea.<br><br>Dee Valley MAG rep. appointed to Highways Working Group (Cllr. Cefyn Williams).<br><br>In hand with Town Plan Champion Cllr Huw L Jones. |
| Looking into developing good links with Rhug Estate Organic Farm which already attracts large numbers of visitors | County Council Housing and Community Development | S | 1 Apr 2012 | 31 Mar 2013 |  | DCC officers met with Rhug in 2012; awaiting proposals from Rhug on any further developments.                                                                                                                                                                                                                                                                                                             |

## TOWN PLAN PRORITIES 2013

Assist Railway achieved –Assisted with Cyfenter bid.Total project cost £59,074 (DCC £18,426, ERDF £40,648). Contribution to garden linking Railway and town £8,500 in hand. Toilet refurbishment awaiting costs from DCC 15k allocated. Contribution to ADDO Arts Management for Camp Little Hope £4k. Economic benefit study for railway to reach phase 2 100% funded by RDP is yet to be done.

Refurbish exterior of gritter shed – achieved – order placed Dec 2013 £5,448 estimated cost.

Survey of Community buildings – achieved - £6k

## AREA PLAN PRIORITIES 2014

1. Supporting the community in finding a community enterprise use for redundant buildings e.g. the closed school in Glyndyfrdwy and the soon to be closed schools in Llandrillo & Bryneglwys. Estimated Costs: 5k to match fund a grant application for a feasibility study.

**Progress:** GlynD Community Enterprise group made successful application to Cadwyn Clwyd Dec 2013 using this 5k as match. AONB match £100. Cadwyn grant £11,900. TOTAL £17,000.

2. Encouraging the setting up of new clubs e.g. a Youth Club in Betws Gwerfil Goch /Melin y Wig area. Estimated Costs: materials and additional staff hours 3k.

**Progress:** CB contacted DCC contact officer Nick Edwards 17.12.13, awaiting discussions and transfer of funds.

3. Looking into sources of training for the community to help them start up or become sustainable cottage industries in sectors such as, but not exclusively, tourism or outdoor activities. Estimated Costs: 10k to match fund project grant applications.

**Progress:** CB attending next Dee Valley BAG meeting to see what steps the groups want to take following the conclusion of Awel Jones Sustainable Outdoor tourism work which included some training opportunities.

CB met with Eirlys of DEA 13.12.13 JD has some 6,444 which could be spent on training packages for Corwen (ascertaining business needs; business planning; marketing; 121s or group sessions). DEA to provide proposal Jan 2014 for discussion.

## Llangollen Town Plan Performance Management

Report for the quarter ending 31 December 2013.

### Key

#### Source of funding for delivery of priority actions

|                                                                      |   |
|----------------------------------------------------------------------|---|
| Service budget                                                       | S |
| 100% external                                                        | X |
| From the corporate priority allocation to match a grant              | M |
| 100% from the corporate priority allocation                          | P |
| Major project which would have to be funded through the capital plan | C |

#### Delivery confidence

|               |                                                                                                                                                                                                                                                                                                                                                      |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Red</b>    | Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-base lining and/or overall viability re-assessed. |
| <b>Orange</b> | Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.                                                                                                                                    |
| <b>Yellow</b> | Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.                                                                                                                               |
| <b>Green</b>  | Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly                                                                                                                                                  |

### ...for people

| Priority action                                                 | Led by                                                 | How this will be funded | From when this will start | By when this will be complete | Delivery confidence    | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------|--------------------------------------------------------|-------------------------|---------------------------|-------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Looking into providing more affordable housing                  | County Council Social Services<br>Cymdeithas Tai Clwyd |                         | 1 April 2012              | 31 Mar 2017                   | Not due to report yet. | Housing Services Strategy Manager, Sue Lewis, to liase directly with Town Plan Champion to take forward.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Looking into providing more extra care housing for older people | County Council Social services                         |                         | 1 April 2012              | 31 Mar 2017                   | Not due to report yet  | <p>Brought to the attention of Social Services HOS , Phil Gilroy and the Service Manager, South Locality , Helena Thomas via Gwynfor Griffiths . July 2013</p> <p>An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need.</p> |

Tudalen 118

### ...for the community

| Priority action                                                                                                                                                                                                                                                                                                                                                                      | Led by                                                                                                           | How this will be funded | From when this will start | By when this will be complete | Delivery confidence   | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------|-------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Looking into the feasibility of a 3G sports pitch and the possibility of providing an additional football &amp; rugby pitches.</p> <p>Exploring opportunities to improve playing surfaces access and ancilliary facilities. (Examples cited include: Resurface Dinas Bran; tarmac Sports Assoc. car park at Tower Hill, new nets Riverside park; improve access to Dinas Bran</p> | <p>County Council Leisure, Libraries &amp; Community Development.<br/>County Council Environmental Services.</p> | M                       | 1 Apr 2012                | 31 Mar 2017                   | Not due to report yet | <p>Exploratory stage. SD &amp; RH to consider potential for setting up a new community group to access funds for new pitches. Consider Wernffrwd site?</p> <p>Cross departmental meetings called Sept &amp; October to discuss parking/markets/Wernffrwd</p> <p>Sports Assoc car park. Community Grant. Grant application now approved 30k allocated from Corporate priority budget. <b>Grant paid Jan 2014.</b></p> <p>New nets a matter for the town Council. DCC Funding team may be able to help. Alerted TC 8.7.13</p> |

Tudalen 119

|                                                                      |                            |   |              |               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| Looking into the feasibility of a new civic amenity site             | County Council Environment | S | 1 Apr 2012   | 31 Mar 2013   |  | <p>Meeting held 15 April with land owners. Size/suitability/value for money of site for waste recycling under consideration by HOS Environment 28 June 2013 David Mathews also assisting. Linked with proposals for Corwen Civic Amenity Site &amp; gritter storage. Action as yet unresolved. Emailed Steve Parker for update/advice 14.10.13t.</p> <p>Business Plan for Corwen site identified not robust enough. Retain status quo.</p> |
| Consider transfer of the operation of the Market to the Town Council | Town Council               |   | 1 April 2012 | 31 March 2014 |  | <p>Discussions held. No move as yet. Legal looking into status of market. EBD seeking help from Licensing on preparation of new Market regulations. Linked to cross</p>                                                                                                                                                                                                                                                                    |



|                                                                                                                                                                                        |                                          |   |            |             |  |                                                                                                                                                                                                                                                                                                                                                        |
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|                                                                                                                                                                                        |                                          |   |            |             |  | <p>departmental Parking meetings above convened for September and October 2013.</p> <p>HOS met Nov.</p> <p>Jan 2014 Draft regulations under consideration by Steve Parker/Peter Lea Market Officer identified. New pricing structure to be drawn up with a view to implementing April 2014. Meeting tba with Town Clerk Feb to update on progress.</p> |
| Looking into improving the parking for the Health Centre unless it relocates to the Woodland Hotel site in which case a review of accessibility from the town centre will be required. | Bettsi Cadwallader Trust<br>DCC Highways | S | 1 Apr 2012 | 31 Mar 2014 |  | <p>Action may become redundant if the proposals to close the hospital and move the health centre outside town take place.</p> <p>Meeting held 11.9.13. Cllrs Davies &amp; Hughes attended</p>                                                                                                                                                          |
| Take advantage of new opportunity for Silver Band to expand after their acquisition of adjacent property on Parade Street which is in                                                  |                                          |   |            |             |  | <p>DCC funding team may be able to help. Alerted contact: Bob Lube July 2013. Waiting date from Bob Lube 10.9.13. Met 25 October 2013. Advised</p>                                                                                                                                                                                                     |

|                                                                                                        |                    |   |            |             |                             |                                                                                                                   |
|--------------------------------------------------------------------------------------------------------|--------------------|---|------------|-------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------|
| need of refurbishment.                                                                                 |                    |   |            |             |                             | Lottery best option; follow up Jan 2014. <b>Alerted Tom Booty</b> requested process for new town plan priorities. |
| Possibly relocating the police station from Parade Street and co locating with other public facilities | North Wales Police | X | 1 Apr 2014 | 31 Mar 2017 | Remove from plan - complete | Police now refurbishing in existing site.                                                                         |

Tudalen 122

**for jobs**

| Priority action                                     | Led by                                                             | How this will be funded | From when this will start | By when this will be complete | Delivery confidence    | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------------------------------------|--------------------------------------------------------------------|-------------------------|---------------------------|-------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Securing the future of Dobson and Crowther          | County Council Planning and Public Protection                      | S                       | 1 Apr 2012                | 31 Mar 2017                   | Not due to report yet. | Planning permission granted for Dobson & Crowther on Cil Medw site.                                                                                                                                                                                                                                                                                                                                                                                                |
| Facilitating the provision of new business premises | DCC Housing & Community Development & Planning & Public Protection |                         | 1 April 2012              | 31 March 2017                 | Not due to report yet  | <p>Indicative allocation of 200k from Corporate priority budget for 2014 onwards.</p> <p>Cil Medw site considered during 'Walkabout' with Leader, Director and Town plan Champion 13 March. Internal DCC meeting held 15 April. Meeting with land owners held 28 June.</p> <p>Need to ascertain demand for new units. Draft brief drawn up for determining demand for new business premises and supply.<br/>1.9.13. <b>To be extended to cover Dee Valley.</b></p> |

Tudalen 123

|                                                      |                                                  |   |              |               |                       |                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------------|--------------------------------------------------|---|--------------|---------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Look into fibre optic development at Cil medw site   |                                                  |   | 1 April 2012 | 31 March 2017 | Not due to report yet | Awaiting above in which case loop to Cil medw will depend on development of site i.e. BT will want users identified.                                                                                                                                                                                        |
| Improving local mobile phone reception               | County Council Customer Services                 | X | 1 Apr 2012   | 31 Mar 2017   | Not due to report yet | Waiting rollout of Welsh Government Next Generation Broadband project.                                                                                                                                                                                                                                      |
| Improving Broadband services                         | BT                                               |   | 1 April 2012 | 31 March 2017 | Not due to report yet | Waiting rollout of Welsh Government Next Generation Broadband project. Community Council advised to register to receive updates from SuperfastCymru. Potential solution for residents to buy improved access from their provider with WG support <a href="http://www.exwavia.co.uk">www.exwavia.co.uk</a> . |
| Encouraging higher value tourism jobs                | County Council Housing and Community Development | S | 1 Apr 2012   | 31 Mar 2017   | Not due to report yet | Coms, Mktng & Leisure On-going discussions with TPNW re regional collaboration and sector development.                                                                                                                                                                                                      |
| Supporting the Railway to achieve its business model | County Council Housing and Community Development | M | 1 April 2012 | 31 March 2017 | Not due to report yet | Local member key priority. Assisted railway with successful Cyfenter bid. Railway reaching Corwen                                                                                                                                                                                                           |

Tudalen 125

|                                                                                                                          |                                                        |   |              |               |                       |                                                                                                                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---|--------------|---------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                          |                                                        |   |              |               |                       | East March 2014.<br>Corwen Welcomes the Train(garden and access design plan), assisted with funding under Corwen Town Plan Nov 2013. Working with DCC to improve business confidence in Corwen via DEA work and toilet provision.                                                                                                                         |
| Securing a viable future for the Royal International Pavilion, including upgrade of toilet block to rear of Jenny Jones. | DCC Communications, Marketing & Leisure                |   | 1 April 2012 | 31 March 2017 | Not due to report yet | Relaunched as Conference centre June (Leisure)                                                                                                                                                                                                                                                                                                            |
| Explore potential for parents to return to work by investigating possibilities for pre school care                       | DCC Housing & Community Development (Business Support) | M | 1 April 2012 | 31 March 2014 |                       | Local member priority. DVSC assisted with formation of CIC in 2013. Public Meeting held 30 April to recruit Board members.<br><br>30k allocated 2013-14 Corporate priority budget linked to Cyfenter bid.<br><br>Draft Business Plan received. EBD and funding team met Austin Chemenais October 2013.<br><br>Met 3 key CIC members 4th December 2013. No |

|  |  |  |  |  |  |                                                                                                                                     |
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|  |  |  |  |  |  | longer seeking Cyfenter funding but advised again to seek other and specifically urgently Cadwyn Funding. Awaiting update from CIC. |
|--|--|--|--|--|--|-------------------------------------------------------------------------------------------------------------------------------------|

**...for the place**

Tudalen 126

| Priority actions                                                | Led by                  | How this will be funded | From when this will start | By when this will be complete | Delivery confidence | Notes                                                                                                                                                                                                                                                                                                         |
|-----------------------------------------------------------------|-------------------------|-------------------------|---------------------------|-------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Carrying out a full signage, parking and traffic movement audit | County Council Highways | S                       | 1 Apr 2012                | 31 Mar 2013                   | GREEN               | Agreement with Highways to remove unnecessary signage clutter. Cross departmental group looking at Parking met September 2013. Highways to carry out a parking study for Llangollen to look at parking supply and demand and to look into the feasibility of further sites including park & ride potential at |

|  |  |  |  |  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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|  |  |  |  |  |  | <p>Wernffrwd.</p> <p>Agreed steps to regulate Market; remove garages; improve siting of recycling bins to increase car park space.</p> <p>Traffic Study starts March 2014 prior to all DCC review.</p> <p>Wernffrwd meeting with prospective recycling client led to a number of actions being requested:</p> <ul style="list-style-type: none"><li>RH to speak to neighbouring farmer regarding ownership of land.</li><li>SP to ask Mike Parker for definitive site report regarding visibility issues and vehicle usage</li><li>JE to check what can be done on the land – grazing, allotments etc.</li></ul> |
|--|--|--|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                                             |                                                                             |   |            |             |  |                                                                                                                                                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---|------------|-------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                             |                                                                             |   |            |             |  | <p>SP to contact Welsh Water in relation to access on lane<br/>                 CB to contact Leisure Services – assessment of football pitch usage in Llangollen</p> <p>Potential Countryside interest in utilising old railway line as cycle route/ access to canal and WHS/AONB.</p>       |
| Rejuvenate approaches to Llangollen especially A5 and A539. Consider relocation of Hawthorn sculpture.                                      |                                                                             |   |            |             |  | Linked to above and Civic Amenity site discussions at Wernffrwd.                                                                                                                                                                                                                              |
| Looking into the effect of the opening of new foodstores on Berwyn Street on pedestrians and traffic flow and on seasonal parking on the A5 | County Council Housing and Community Development<br>County Council Highways | S | 1 Apr 2013 | 31 Mar 2017 |  | <p>If health centre &amp; chemist move from A5 into a new Health Centre then then potential to move pelican crossing along the A5 to be investigated?<br/>                 Contacted Edward Burness WG 27.6.13. to see what monitoring is taking place.<br/>                 No response.</p> |



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|                                                                    |                                                                                    |   |            |             |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------|---|------------|-------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                    |                                                                                    |   |            |             |                    | <p>New scheme proposed for yellow lines opposite Stan's. Cllrs have commented on WG proposals Sept 2013.</p> <p>Dee Valley rep appointed to Highways Working Group (Cllr Cefyn Williams).</p>                                                                                                                                                                                                                                                                            |
| Exploiting any untapped markets such as the outdoor pursuit market | Llangollen Chamber of Trade<br>County Council<br>Housing and Community Development | X | 1 Apr 2013 | 31 Mar 2017 | Not due to report. | <p>TPNW looking at distinctive branding for the area including a 'heart of adventure' strapline.</p> <p>Cadwyn agreed to fund feasibility study for private sector proposer of new outdoor pursuits centre. Brief for work due end Oct 2013. Head of Leisure to be consulted by proposer.</p> <p><b>Mile End Mill project officially launching Jan 2014.</b></p> <p>Agreement on River use signed by canoeists &amp; anglers.</p> <p><b>AONB applying for Cadwyn</b></p> |

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|                                                                                  |                         |   |            |             |           |                                                                                                                                                                                                                                                                                                                                                                               |
|----------------------------------------------------------------------------------|-------------------------|---|------------|-------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                  |                         |   |            |             |           | <p>funds for assistance with this project Dee Valley Access. Links to Dee Valley Active project and synergistic with AONB vision of sustainable development in the Dee Valley</p> <p>Outdoor providers group still meeting Chaired by David Palmer and assisted by AONB. FLO event pencilled in for Nov 2014.</p>                                                             |
| Improving the use of parking at the Pavilion and Ysgol Dinas Bran in peak season | County Council Highways | S | 1 Apr 2012 | 31 Mar 2013 | Completed | <p>Action Complete – Superseded by traffic Audit above. Removed from Plan.</p> <p>Car parks in town refer drivers to other car parks when full.</p> <p>RIP inner car park to remain open at key times agreed by Jamie Groves &amp; town plan Champions.</p> <p>Dinas Bran keen to work with Chambers of Trade &amp; Tourism &amp; attended Dec 2013 meeting with Cllr SD.</p> |

|                                                                                                                                                                   |                                                         |          |                   |                    |                  |                                                                                                                                                                                                                                                                                                                                                                                                       |
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| <p>Tackling untidy sites and buildings such as the old car showroom in George Street, the Woodlands Hotel, the Chainbridge Hotel, the old egg packing station</p> | <p>County Council Housing and Community Development</p> | <p>S</p> | <p>1 Apr 2012</p> | <p>31 Mar 2017</p> | <p>Completed</p> | <p>Action complete. Removed from Plan. Agreed Oct 2013 MAG.</p> <p>Works instructed on Hughes garage, Regent St., Former car showroom and former egg packing station and Job Centre.</p> <p>Email of thanks received from Tidy towns group.</p> <p>Chainbridge Hotel currently undergoing renovation by new owner.</p> <p>Woodland belongs to WG.Possibly redevelop as site of new health Centre.</p> |
| <p>Actively pursuing HLF funds for the restoration of the Chain Bridge</p>                                                                                        | <p>Town Council</p>                                     | <p>M</p> | <p>1 Apr 2012</p> | <p>31 Mar 2014</p> | <p>complete</p>  | <p>Letter of support given to Town Council. Agreed to sit on Steering group.20k allocated in Corporate priority budget for 2013-14</p> <p>Complete Removed from plan.</p>                                                                                                                                                                                                                             |

## TOWN PLAN PRIORITIES 2013

Assist Pre/post school care – achieved. CIC formed and advised and is active but no spend drawn down as yet. (30k)

Assist Chain Bridge – achieved. 20k

Tarmac Sports Assoc Car Park – achieved 30k.

Assist railway – achieved – see Corwen town plan.

## AREA PLAN PRIORITIES 2014

1. Improvements to a dangerous section of path on A 542 by turn to Chainbridge. A section approx. 100yards length towards Abbey Dingle.

This could be progressed via DCC Traffic & Transportation team. Estimated costs: Engineers Report £5,000. Path costs to be determined .

**Progress:** CB met with Ben Wilcox Jones to discuss 2.12.13. Site meeting with potential engineer & Clr Rhys Hughes tba early 2014 by BWJ.

2. Looking into the purchase of additional land in order to extend the burial ground at Llantysilio. Land identified by Community Council approx one third of an acre.

This could be progressed through help by DCC Valuation & Estates team. Estimated Costs: officer time initial Report £500. Purchase price tbc.

**Progress:** CB met with Keith Bowler DCC Property 4.12.13. Suitability of proposed land to be assessed. Meeting with Community Council requires re arranging.

3. Looking into the provision of an additional gritter attachment for tractors to use to clear rural road in bad weather.

This could be progressed via DCC Fleet. Estimated costs: 13K (Report £500.00; Gritter purchase £10,000 ; 5 yrs. running costs £500).

**Progress:** CB met with Chris Brown 28.11.13 to discuss. Matter in hand with Tim Towers; meeting held with Cllr Hughes & potential agents in area.

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| TOWN PLAN BUDGET ALLOCATIONS |                                                                                              |                                   |                                    |              |                                               |                           |                             |                              |                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|--------------|-----------------------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Town                         | Project                                                                                      | Total cost inc match funding £000 | Contribution from Corporate Policy |              | Re-allocation of funds                        | DCC Spent to date 2013/14 | DCC Sum remaining in budget | Projected over or underspend | Comments                                                                                                                                                                                                                                                                                                                                                           |
|                              |                                                                                              |                                   | 2012/13 & 2013/14                  | Later years  |                                               |                           |                             |                              |                                                                                                                                                                                                                                                                                                                                                                    |
| Prestatyn                    | Shopping precinct makeover-implementation                                                    | 50.0                              | 50.0                               |              |                                               | 70                        | 49,930                      | 0                            | The scope of the project has been agreed by the MAG and Major Projects Group are currently seeking tenders with a view to completion during the first quarter of 2014. The works are expected to take 2-3 weeks to complete once on site. The total cost is £52,000 with £2,000 from Proceeds of Crime Act funding and £50,000 from the corporate priority budget. |
|                              | Central beach arcade makeover - implementation                                               | 50.0                              | 50.0                               |              |                                               | 0                         | 50,000                      | 0                            | Designs have been completed and are currently being costed with a view to going out to going out to tender and completing the works by Easter.                                                                                                                                                                                                                     |
|                              | New sailing Club - design                                                                    | 30.0                              | 30.0                               |              | Development of water sports at Barkby Beach   | 0                         | 30,000                      | 0                            | The scope for this project was widened from the original focus on the sailing club by the MAG and the Harbour Master is to attend a future meeting of the MAG to further develop the concept. As a consequence,                                                                                                                                                    |
|                              | Contribution to construction of new Sailing Club                                             |                                   |                                    |              |                                               |                           |                             |                              |                                                                                                                                                                                                                                                                                                                                                                    |
|                              | Environmental improvements at the Hillside Gardens and Shelter                               | 20.0                              | 15.0                               |              |                                               | 0                         | 15,000                      | 0                            | The scope of the work has been agreed with the Major Projects Group and tenders are currently being sought with completion expected during the first quarter of 2014. The total budget is £20,000 with £5,000 from Town Council and £15,000 from the corporate priority budget.                                                                                    |
|                              | <b>Sub Total</b>                                                                             | <b>150.0</b>                      | <b>145.0</b>                       |              |                                               | <b>70</b>                 | <b>144,930</b>              | <b>0</b>                     |                                                                                                                                                                                                                                                                                                                                                                    |
|                              |                                                                                              |                                   |                                    |              |                                               |                           |                             |                              | 145,000                                                                                                                                                                                                                                                                                                                                                            |
| St Asaph                     | Install additional town trail board                                                          | 2.0                               | 0.8                                |              |                                               | 0                         | 800                         | 0                            | Cadwyn to match fund - completed, funding not required                                                                                                                                                                                                                                                                                                             |
|                              | Red Hill steps - install handrail & address root damage                                      | 10.0                              | 10.0                               |              |                                               | 8,420.3                   | 1,579.7                     | 0                            | Final payment invoice received. Project closure imminent                                                                                                                                                                                                                                                                                                           |
|                              | Provision for the construction of improvements and rebuilding the flood damaged Cricket Club | 500.0                             | 50.0                               |              | Previously allocated for the Community Centre | 0                         | 50,000                      | 0                            | Offer letter sent out but Group not claimed this as yet.                                                                                                                                                                                                                                                                                                           |
|                              | Lower St Toilets - makeover & improved security                                              | 50.0                              |                                    | 50.0         |                                               | 0                         | 0                           | 0                            | Work not due to start until post April 2014 - 100% corporate allocation                                                                                                                                                                                                                                                                                            |
|                              | Contribution to construction of Cathedral visitor centre                                     | 300.0                             |                                    | 50.0         |                                               | 0                         | 0                           | 0                            | £520,000 required to fund project. Heritage Lottery bid for £365k submitted. Fundraising to date £63k. Further bids to be submitted early 2014                                                                                                                                                                                                                     |
|                              | Legal and other costs for transfer of Rhuallt Playing Fields to Community Council            |                                   | 12.0                               |              |                                               | 0                         | 12,000                      | 0                            | New project - added as part of the Area Plan process                                                                                                                                                                                                                                                                                                               |
|                              | Extension of double yellow lines at Trefnant                                                 |                                   | 2.0                                |              |                                               | 0                         | 2,000                       | 0                            | New project - added as part of the Area Plan process                                                                                                                                                                                                                                                                                                               |
|                              | Extension of layby at Cefn Meiriadog                                                         |                                   | 5.0                                |              |                                               | 0                         | 5,000                       | 0                            | New project - added as part of the Area Plan process                                                                                                                                                                                                                                                                                                               |
|                              | Fingerposts for historic sites in Bodelwyddan                                                |                                   | 5.0                                |              |                                               | 0                         | 5,000                       | 0                            | New project - added as part of the Area Plan process                                                                                                                                                                                                                                                                                                               |
|                              | <b>Sub Total</b>                                                                             | <b>862.0</b>                      | <b>84.8</b>                        | <b>100.0</b> |                                               | <b>8,420</b>              | <b>76,380</b>               | <b>0</b>                     |                                                                                                                                                                                                                                                                                                                                                                    |
|                              |                                                                                              |                                   |                                    |              |                                               |                           |                             |                              | 84,800                                                                                                                                                                                                                                                                                                                                                             |
| Rhuddlan                     | Finger posts to the Castle & Twt Hill                                                        | 3.0                               | 1.2                                |              |                                               | 222.22                    | 977.78                      | 0                            | Cadwyn to match fund. Project submitted to Major projects for quotes so application to Cadwyn can be completed                                                                                                                                                                                                                                                     |

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|                |                                                                                    |              |             |             |                                                                             |                 |               |            |                                                                                                                         |
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|                | Install additional town trail board                                                | 2.0          | 0.8         |             |                                                                             | 65.35           | 734.65        | 0          | Cadwyn match funded, project completed                                                                                  |
|                | Installation of illumination for wooden sculpture of knights in Tan yr Eglwys Road | 3.0          | 1.2         |             |                                                                             | 0               | 1,200         | 0          | Cadwyn to match fund. Legal transfer of ownership underway. Upon completion, application to Cadwyn will be submitted    |
|                | Installation of interpretation at ditched defences in Gwindy Street                | 2.0          | 0.8         |             |                                                                             | 0               | 800           | 0          | Cadwyn to match fund. Meeting with Cadw due to take place to discuss. Application to Cadwyn to follow.                  |
|                | Marsh Road Pavement - feasibility study                                            | 4.0          | 2.0         |             |                                                                             | 333.46          | 1,666.54      | 0          | Cadwyn to match fund. Awaiting approval of Cadwyn Clwyd application. Currently with Major Projects for quotes for works |
|                | Marsh Road pavement - construction                                                 | 25.0         | 25.0        |             |                                                                             | 0               | 25,000        | 0          | To follow study                                                                                                         |
|                | Dropped kerb between Parliament Street and King's Head car parks                   | 1.0          | 1.0         |             |                                                                             | 1,105.00        | 0.00          | 105        | Project completed with £105 overspend                                                                                   |
|                |                                                                                    | 50.0         | 15.0        |             | Contribution to design of changing rooms at Admiral's Playing Fields        | 0               | 15,000.0      | 0          | Cadwyn to match fund. On hold                                                                                           |
|                | Cylch Meithrin                                                                     |              | 1.5         |             |                                                                             |                 | 1.50          |            |                                                                                                                         |
|                | Open the Box Study                                                                 |              | 2.85        |             |                                                                             |                 | 2.85          |            |                                                                                                                         |
|                | Benches                                                                            |              | 0.5         |             |                                                                             |                 | 0.5           |            |                                                                                                                         |
|                | Parking review                                                                     |              | 2.5         |             |                                                                             |                 | 2.5           |            |                                                                                                                         |
|                | Cemetery review                                                                    |              | 2.0         |             |                                                                             |                 | 2.0           |            |                                                                                                                         |
|                | Mobile toilets at Admirals Playing Fields                                          |              | 2.0         |             |                                                                             |                 | 2.0           |            |                                                                                                                         |
|                | Remainder to be re-allocated                                                       |              | 3.65        |             |                                                                             |                 | 3.65          |            |                                                                                                                         |
|                | Contribution to a One Stop Shop hub for learning and information                   | 250.0        |             | 50.0        | Contribution to construction of changing rooms at Admirals's Playing Fields | 0               | 0             | 0          |                                                                                                                         |
|                | <b>Sub Total</b>                                                                   | <b>340.0</b> | <b>47.0</b> | <b>50.0</b> |                                                                             | <b>1,726.03</b> | <b>45,274</b> | <b>105</b> |                                                                                                                         |
|                |                                                                                    |              |             |             |                                                                             |                 |               |            | 47,000                                                                                                                  |
| <b>Denbigh</b> | Design guide                                                                       | 5.0          | 2.0         |             |                                                                             | 0               | 2,000         | 0          | Cadwyn to match fund                                                                                                    |
|                | Implementation of design guide recommendations for street furniture etc            | 50.0         |             | 20.0        |                                                                             | 0               | 0             | 0          | Cadwyn to match fund                                                                                                    |
|                | Chapel quarter feasibility study                                                   | 10.0         | 3.0         |             |                                                                             | 0               | 3,000         | 0          | Cadwyn to match fund                                                                                                    |
|                | Install additional town trail board                                                | 2.0          | 0.8         |             |                                                                             | 0               | 800           | 0          | Cadwyn to match fund                                                                                                    |
|                | New toilets at Lower Park                                                          | 50.0         | 50.0        |             |                                                                             | 0               | 50,000        | 0          |                                                                                                                         |
|                | Gap funding for eye sore sites                                                     | 100.0        |             | 100.0       |                                                                             | 0               | 0             | 0          |                                                                                                                         |
|                | Rhyl Road & Barkers Well Lane congestion - traffic study                           | 30.0         | 30.0        |             |                                                                             | 0               | 30,000        | 0          |                                                                                                                         |
|                | Rhyl Road & Barkers Well Lane congestion - implementation of study recommendations | 200.0        |             | 200.0       |                                                                             | 0               | 0             | 0          |                                                                                                                         |
|                | Contribution to restoration of Gwasg Gee building                                  | 1300.0       |             | 50.0        |                                                                             | 0               | 0             | 0          |                                                                                                                         |
|                | Contribution to conversion & fitting out of museum                                 | 600.0        | 50.0        |             |                                                                             | 50,000          | 0             | 0          | Application form completed awaiting signed copy of Cllr Gwyneth Kensler. Project approved. Payment made 16/12/2013      |



|                   |                                                                                      |               |              |              |                                                                                   |        |        |   |                                                                                                                                                                                                                                                                                                                                     |         |
|-------------------|--------------------------------------------------------------------------------------|---------------|--------------|--------------|-----------------------------------------------------------------------------------|--------|--------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|                   | <b>Sub Total</b>                                                                     | <b>2347.0</b> | <b>135.8</b> | <b>370.0</b> |                                                                                   | 50,000 | 85,800 | 0 |                                                                                                                                                                                                                                                                                                                                     | 135,800 |
| <b>Ruthin</b>     | St Peter's Square channelisation of traffic - detailed design                        | 30.0          | 30.0         |              |                                                                                   | 0      | 30,000 | 0 |                                                                                                                                                                                                                                                                                                                                     |         |
|                   | St Peter's Square - channelisation of traffic - implementation                       | 200.0         |              | 200.0        |                                                                                   | 0      | 0      | 0 |                                                                                                                                                                                                                                                                                                                                     |         |
|                   | Art Trail                                                                            | 200.0         | 20.0         |              |                                                                                   | 0      | 20,000 | 0 |                                                                                                                                                                                                                                                                                                                                     |         |
|                   | Town Marketing Strategy                                                              | 12.0          | 5.0          |              |                                                                                   | 0      | 5,000  | 0 | Potential for Cadwyn to match fund                                                                                                                                                                                                                                                                                                  |         |
|                   | Cyfenter - Cwrw Ial Brewery                                                          |               | 23.4         |              |                                                                                   | 23,394 | 0      | 0 | DCC match funding element                                                                                                                                                                                                                                                                                                           |         |
|                   | Cyfenter - Llanarmon Shop                                                            |               | 18.0         |              |                                                                                   | 18,026 | 0      | 0 | DCC match funding element                                                                                                                                                                                                                                                                                                           |         |
|                   | <b>Sub Total</b>                                                                     | <b>442.0</b>  | <b>96.4</b>  | <b>200.0</b> |                                                                                   | 41,420 | 55,000 | 0 |                                                                                                                                                                                                                                                                                                                                     | 96,420  |
| <b>Corwen</b>     | Railway Phase II extension feasibility study                                         | 90.0          | 40.0         |              | 8.5k - Climate Control Garden 15k                                                 | 4,000  | 40,000 | 0 | Rural Development Plan Lead Body to fund an economic case for Phase 2 (approx cost 15-20K 100% funded through RDP).                                                                                                                                                                                                                 |         |
|                   | Improvements to derelict land near Royal Oak                                         | 10.0          | 4.0          |              | - Toilet refurbishment 4k - Arts in Residency 25k - matching for future programme |        |        |   | Awaiting on cost code form Countryside on transfer of 8.5K, DCC environmental services getting cost on refurbishment of toilets. Awaiting on proposal for £4K Arts in Residency - invoice rec'd. Town Plan Champion wants to roll over underspent monies to developing Pavilion site. Including any underspend on Gritter makeover. |         |
|                   | Contribution to Phase I station platform                                             | 100.0         | 20.0         |              |                                                                                   | 18,426 | 1,574  | 0 | Cyfenter to match fund - Total project cost £59,074 (DCC £18,426, ERDF £40,648)                                                                                                                                                                                                                                                     |         |
|                   | Gritter garage makeover                                                              | 10.0          | 10.0         |              |                                                                                   | 0      | 10,000 | 0 | Work to be done in Spring Revised Cost - £5,448                                                                                                                                                                                                                                                                                     |         |
|                   | Survey of community buildings                                                        | 10.0          | 3.0          |              |                                                                                   | 3,000  | 0      | 0 | Total project cost £6,000. Cadwyn to match fund. Awaiting invoice. Paid 18/12/2013 - £6k - Glyndwr University                                                                                                                                                                                                                       |         |
|                   | Contribution to future community building                                            | 500.0         |              | 50.0         |                                                                                   | 0      | 0      | 0 |                                                                                                                                                                                                                                                                                                                                     |         |
|                   | Match funding for Feasibility Study on Community Uses for redundant School buildings |               | 5.0          |              |                                                                                   | 0      | 5,000  | 0 | Grant application to cadwyn submitted by Group.                                                                                                                                                                                                                                                                                     |         |
|                   | Youth Club Provision                                                                 |               | 3.0          |              |                                                                                   | 0      | 3,000  |   | Transfer of funding to Youth service early new year.                                                                                                                                                                                                                                                                                |         |
|                   | Training & Business Support for development of new businesses                        |               | 10.0         |              |                                                                                   | 0      | 10,000 |   | Possible linking to outdoor providers                                                                                                                                                                                                                                                                                               |         |
|                   | <b>Sub Total</b>                                                                     | <b>720.0</b>  | <b>95.0</b>  | <b>50.0</b>  |                                                                                   | 25,426 | 69,574 | 0 |                                                                                                                                                                                                                                                                                                                                     | 95,000  |
| <b>Llangollen</b> | Contribution to pre-school building                                                  |               | 30.0         |              |                                                                                   | 0      | 30,000 | 0 | Potential for Cyfenter to match fund, following meeting with CIC this has been re-assigned as Cadwyn match funding as unable to meet Cyfenter timescales. Awaiting info from CIC                                                                                                                                                    |         |
|                   | Contribution to Sports Association car park                                          |               | 30.0         |              |                                                                                   | 30,000 | 0      | 0 | Offer letter sent out 17.6.2013. Signed and returned T&C 8.7.2013. Awaiting Claim from Sports association.                                                                                                                                                                                                                          |         |
|                   | Contribution to Chain Bridge restoration                                             | 180.0         | 20.0         |              |                                                                                   | 14,500 | 5,500  | 0 | Town & Community Councils & Heritage Lottery to match fund. Offer letter sent out 25.9.2013, Upfront payment of £14,500 made on 16/12/13                                                                                                                                                                                            |         |
|                   | Contribution to stimulate construction of business units                             | 1200.0        |              | 200.0        |                                                                                   | 0      | 0      | 0 |                                                                                                                                                                                                                                                                                                                                     |         |

|                                                                                                 |               |              |              |  |         |         |   |                                                                                        |
|-------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--|---------|---------|---|----------------------------------------------------------------------------------------|
| Engineer's Report on feasibility of providing footway on dangerous stretch of A542              |               | 5.0          |              |  | 0       | 5,000   |   | Initial meeting with Highways to progress study.                                       |
| Valuation Report for Burial Ground in Llantysillio                                              |               | 0.5          |              |  | 0       | 500     |   | Progressing with DCC Valuation & Estates - Initial meeting to be held in January 2014. |
| Purchasing gritter attachment for tractors (includes £500 for report and 5 years revenue costs) |               | 13.0         |              |  | 0       | 13,000  |   | Initial discussion held with highways.                                                 |
| <b>Sub Total</b>                                                                                | <b>1380.0</b> | <b>98.5</b>  | <b>200.0</b> |  | 44,500  | 54,000  | 0 |                                                                                        |
|                                                                                                 |               |              |              |  |         |         |   |                                                                                        |
| <b>Total for initial allocations</b>                                                            |               | <b>702.5</b> |              |  | 171,563 | 530,957 |   |                                                                                        |

98,500

702,520

## Appendix 8

# Town and Area Plans 2 December 2013

## Equality Impact Assessment

# Town and Area Plans

**Contact:** Tom Booty  
Economic & Business Development Manager

**Updated:** 2 December 2013

## 1. What type of proposal / decision is being assessed?

A strategic or service plan

## 2. What is the purpose of this proposal / decision, and what change (to staff or the community) will occur as a result of its implementation?

The Town and Area Plans outline the needs and aspirations of Denbighshire's communities, identifies priority projects and initiatives to be progressed and allocates funding for their implementation.

## 3. Does this proposal / decision require an equality impact assessment? If no, please explain why.

*Please note: if the proposal will have an impact on people (staff or the community) then an equality impact assessment **must** be undertaken*

Yes

## 4. Please provide a summary of the steps taken, and the information used, to carry out this assessment, including any engagement undertaken

*(Please refer to section 1 in the toolkit for guidance)*

The Town and Area Plans have been developed initially from a desk -based needs assessment, but followed by a comprehensive consultation process that involved local Members, Community Councils, third sector organisations, and local businesses. The projects and activities detailed in the plans have arisen from this process of research and consultation, and therefore should broadly reflect the aspirations of those communities and individual groups within those communities.

**5. Will this proposal / decision have a positive impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**  
*(Please refer to section 1 in the toolkit for a description of the protected characteristics)*

The projects and actions arising from the Town and Area Plans are enhancements to current provision and on this basis should have a positive impact on some of the protected characteristics. The projects and activities identified within the Town and Area Plans are at a high level with further work on their development and justification required. As these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of impact on protected characteristics undertaken.

**6. Will this proposal / decision have a disproportionate negative impact on any of the protected characteristics (age; disability; gender-reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation)?**

The projects and actions arising from the Town and Area Plans are enhancements to current provision, and on this basis will not have any disproportionate negative impact on any of the protected characteristics. The projects and activities identified within the Town and Area Plans are at a high level with further work on their development and justification required. As these projects and initiatives are developed a specific Equality Impact Assessment will be undertaken at the appropriate stage and with this a more detailed assessment of impact on protected characteristics undertaken.

**7. Has the proposal / decision been amended to eliminate or reduce any potential disproportionate negative impact? If no, please explain why.**

|           |  |
|-----------|--|
| <b>No</b> |  |
|-----------|--|

**8. Have you identified any further actions to address and / or monitor any potential negative impact(s)?**

|            |                                                                                                                                                                                                                                                                                                |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Yes</b> | <p>Individual Equality Impact Assessments for specific projects or activities detailed within the Town and Area Plans will be developed at the appropriate stage to provide a more detailed understanding of, and action to address, any negative impact on the protected characteristics.</p> |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Action(s)                                      | Owner        | By when?   |
|------------------------------------------------|--------------|------------|
|                                                | <Enter Name> | <DD.MM.YY> |
| <Please describe>                              | <Enter Name> | <DD.MM.YY> |
| <Please describe>                              | <Enter Name> | <DD.MM.YY> |
| <Please describe>                              | <Enter Name> | <DD.MM.YY> |
| <Unrestrict editing to insert additional rows> | <Enter Name> | <DD.MM.YY> |

## 9. Declaration

Every reasonable effort has been made to eliminate or reduce any potential disproportionate impact on people sharing protected characteristics. The actual impact of the proposal / decision will be reviewed at the appropriate stage.

|              |                    |
|--------------|--------------------|
| Review Date: | 2 December<br>2013 |
|--------------|--------------------|

| Name of Lead Officer for Equality Impact Assessment | Date     |
|-----------------------------------------------------|----------|
| Tom Booty                                           | 02/12/13 |

**Please note you will be required to publish the outcome of the equality impact assessment if you identify a substantial likely impact.**

---

**Adroddiad i'r:** Pwyllgor Archwilio Cymunedau

**Dyddiad y Cyfarfod:** 23 Ionawr 2014

**Awdur yr Adroddiad:** Y Cydlynnydd Archwilio

**Teitl:** Rhaglen Waith Archwilio

---

**1. Am beth mae'r adroddiad yn sôn?**

Mae'r adroddiad yn cyflwyno rhaglen gwaith i'r dyfodol drafft y Pwyllgor Archwilio Cymunedau i'r aelodau ei hystyried.

**2. Beth yw'r rheswm dros lunio'r adroddiad hwn?**

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

**3. Beth yw'r Argymhellion?**

Bod y Pwyllgor yn:

- 3.1 ystyried yr wybodaeth a ddarparwyd a chymeradwyo, adolygu neu addasu ei raglen gwaith i'r dyfodol fel y mae'n ystyried yn briodol.
- 3.2 enwebu cynrychiolydd ar gyfer Bwrdd Rhaglen Uchelgais Economaidd a Chymunedol.

**4. Manylion am yr Adroddiad**

- 4.1 Mae Erthygl 6 Cyfansoddiad y Cyngor yn nodi cylch gorchwyl, swyddogaeth ac aelodaeth pob Pwyllgor Archwilio, tra bod rheolau trefniadaeth pwyllgorau archwilio yn Adran 4 o'r Cyfansoddiad.
- 4.2 Yn unol â Chyfansoddiad Cyngor Sir Ddinbych, mae'n rhaid i bwyllgorau archwilio baratoi rhaglen waith a'i hadolygu. Drwy adolygu a blaenoriaethu materion, mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Amcan y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob eitem.
- 4.4 Gofynnir i'r Pwyllgor ystyried rhaglen waith ddrafft ar gyfer cyfarfodydd i ddod fel y nodwyd yn atodiad 1 a'i chymeradwyo, ei hadolygu neu ei diwygio yn ôl yr angen gan ystyried y canlynol:

- materion a godwyd gan aelodau'r Pwyllgor
  - y materion y cyfeiriwyd atynt gan y Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio
  - Perthnasedd i flaenoriaethau'r Pwyllgor/y Cyngor/y Gymuned
  - Cynllun Corfforaethol y Cyngor ac Adroddiad Blynyddol Cyfarwyddwr Gwasanaethau Cymdeithasol
  - bodloni'r llwyth gwaith
  - amseroldeb
  - canlyniadau
  - gwybodaeth a materion allweddol i'w cynnwys mewn adroddiadau
  - a fydd y swyddogion a/neu aelodau'r Cabinet perthnasol yn cael gwahoddiad (gan ystyried a yw eu presenoldeb yn angenrheidiol neu yn ychwanegu gwerth). (Ym mhob sefyllfa bydd y penderfyniad yn cael ei rannu gyda'r aelod arweiniol perthnasol)
  - cwestiynau i'w gofyn i swyddogion / aelodau arweiniol y Cabinet.
- 4.5 At hyn, wrth ystyried eitemau i'w cynnwys yn y rhaglen waith, efallai y byddai aelodau'n cael budd o ystyried y cwestiynau canlynol wrth benderfynu a yw eitem yn addas neu beidio:
- beth yw'r mater?
  - pwy yw'r budd-ddeiliaid?
  - beth sy'n cael ei ystyried mewn manau eraill?
  - beth sydd angen i archwilio ei wybod? a
  - pwy sy'n gallu cynorthwyo?
- 4.6 Fel y nodwyd ym mharagraff 4.2 mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau archwilio baratoi rhaglen waith a'i hadolygu. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu cael amser i'w drafod ar raglen fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor ystyried derbyn adroddiad ar y pwnc hwnnw. I wneud hyn, mae'n rhaid cyflwyno 'ffurflen gais' sy'n nodi diben, pwysigrwydd a chanlyniadau posib yr eitem. Nid oes ffurflen gais wedi dod i law ar gyfer y cyfarfod hwn.
- 4.7 Rhaglen Waith i'r Dyfodol y Cabinet  
Wrth benderfynu ar eu rhaglen waith mae'n bwysig fod pwyllgorau archwilio yn ystyried rhaglen waith y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith y Cabinet wedi ei chynnwys yn Atodiad 2.
- 4.8 Datblygiad Penderfyniadau'r Pwyllgor  
Yn Atodiad 3 mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor a gwybodaeth am y datblygiadau yn sgil y penderfyniadau
- 5. Bwrdd Rhaglen Uchelgais Economaidd a Chymunedol**

Gofynnwyd i bwyllgorau archwilio'r Cyngor enwebu cynrychiolydd ar gyfer y Bwrdd. Mae copi o gylch gorchwyl y Bwrdd, gan gynnwys



swyddogaethau a chyfrifoldebau aelodau yn Atodiad 4. Bydd hyfforddiant a chefnogaeth yn cael ei ddarparu i'r aelod a enwebir drwy'r Swyddfa Rhaglen Gorfforaethol. Disgwylir i'r sawl a enwebir arwain ar Ddatblygu Economaidd o fewn y pwyllgor. Mae cyfarfod nesaf y bwrdd ar 11 Chwefror 2014.

## **6. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio**

- 6.1 Dan drefniadau archwilio'r Cyngor mae Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlyn. Cynhaliwyd y cyfarfod GCIGA ar 5 Rhagfyr. Yn y cyfarfod hwnnw bu iddynt gyfeirio'r gwaith o graffu ar y Cynllun Llwybrau Diogelach at y Pwyllgor hwn. Gan fod y cais gwreiddiol yn deillio o broblemau a welwyd ym Modelwyddan, mae'r grŵp wedi gwahodd y Cyng. Alice Jones i roi tystiolaeth i'r Pwyllgor o'i phrofiadau hi o'r Cynllun. Mae'r eitem wedi ei gynnwys yn rhaglen gwaith y Pwyllgor ar gyfer 6 Mawrth 2014.
- 6.2 Yn ei gyfarfod ar 9 Ionawr bu i'r Grŵp ystyried cais gan swyddogion i ohirio'r adroddiad ar eitem 'Dylunio Cysyniad Man Gwyrdd', sy'n rhan o brosiect Gwella Tai Gorllewin y Rhyl Rhaglen y Rhyl yn Symud Ymlaen, tan y gwanwyn oherwydd bod angen derbyn eglurhad ar rai materion. Cytunodd y grŵp i wneud hyn ond fod yn rhaid i'r adroddiad gael ei gyflwyno i'r Pwyllgor Archwilio Cymunedau ar 3 Ebrill 2014. O ganlyniad mae'r eitem wedi ei haildrefnu ar raglen gwaith i'r dyfodol y Pwyllgor.

## **7. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?**

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i fonitro ac adolygu materion polisi.

## **8. Beth yw prif gasgliadau'r asesiad a gynhaliwyd ynglŷn ag effaith y penderfyniad ar gydraddoldeb?**

Ni chynhaliwyd Asesiad o Effaith ar Gydraddoldeb er diben yr adroddiad hwn gan nad yw ystyried rhaglen waith i'r dyfodol y Pwyllgor yn debygol o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

## **9. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?**

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu yn dilyn ystyried yr eitemau hynny.

**10. Pa ymgynghoriadau a gynhaliwyd?**

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghoriad gyda'r Pwyllgor o ran ei raglen waith.

**11. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?**

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen waith. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â nhw.

**12. Grym i wneud Penderfyniad**

Yn unol ag Erthygl 6.3.7 Cyfansoddiad y Cyngor mae'n rhaid i bwyllgorau archwilio'r Cyngor baratoi rhaglen waith a'i hadolygu.

**Swyddog Cyswllt:** Y Cydlynnydd Archwilio  
Rhif ffôn: (01824) 712554  
E-bost: [dcc\\_admin@denbighshire.gov.uk](mailto:dcc_admin@denbighshire.gov.uk)

## Communities Scrutiny Committee Forward Work Plan

**Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.**

| Meeting | Lead Member(s)                                                    | Item (description / title)                                        | Purpose of report                                                                                                                                                         | Expected Outcomes                                                                                                                                                                                                                                                              | Author                               | Date Entered           |
|---------|-------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------|
| 6 March | <b>Cllrs. Hugh H Evans &amp; David Smith</b><br><i>(required)</i> | 1. Parking Policy and Parking and Traffic Review Scoping Exercise | To consider the draft new parking policy and the results of the scoping exercise for the proposed parking and traffic reviews in towns                                    | (i) The development of a fair and consistent parking policy for the entire County; and<br>(ii) Agree on a framework for undertaking the parking and traffic reviews in the county's towns which will assist the Council to deliver its economic development corporate priority | Steve Parker/Peter McHugh/Mike Jones | November 2013          |
|         | <b>Cllr. David Smith</b><br><i>(required)</i>                     | 2. Dog Control Orders                                             | To consult on proposals to introduce county-wide dog control orders                                                                                                       | Recommendations on whether or not to go out to public consultation on proposed dog control orders and the proposed extent of any orders                                                                                                                                        | Graham Boase/Emlyn Jones             | November 2013          |
|         | <b>Cllr. David Smith</b><br><i>(required)</i>                     | 3. Kingdom                                                        | To scrutinise the enforcement activities of Kingdom officers in the county for the purposes of environmental crime and the costs and benefits of the current arrangements | Delivery of the Council's priority of clean and tidy streets                                                                                                                                                                                                                   | Graham Boase/Emlyn Jones             | November 2013          |
|         | <b>Cllr. David Smith</b>                                          | 4. Safer Routes Scheme (including                                 | To examine the administration of the Scheme                                                                                                                               | Identification of good practices and solutions which will assist to deliver similar schemes in future and contribute towards the delivery of the clean and                                                                                                                     | Steve Parker/Mike Jones              | December 2013 by SCVCG |

Communities Scrutiny Committee Forward Work Plan

Tudalen 148

| Meeting | Lead Member(s)                                                    | Item (description / title)                        | Purpose of report                                                                                                                    | Expected Outcomes                                                                                                                                                                                           | Author                                 | Date Entered                                   |
|---------|-------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------|
|         |                                                                   | Safer Routes to Schools)                          | County-wide, the benefits of the Scheme, analysis of any problems encountered and the measures taken to address them                 | tidy streets and improving our roads corporate priorities                                                                                                                                                   |                                        |                                                |
| 3 April | <b>Cllrs Hugh H Evans &amp; Huw LI Jones</b>                      | 1 Town and Area Plans (Quarterly Report)          | To monitor the Council's performance in delivering its town plans and their benefit to the towns themselves and outlying communities | (i) identification of any slippages with the plans' deliveries and actions to improve performance;<br>(ii) assist the Council to come closer to its communities                                             | Rebecca Maxwell/Peter McHugh/Tom Booty | January 2013                                   |
|         | <b>Cllrs. Hugh H Evans &amp; David Smith</b><br><i>(required)</i> | 2 Concept Design of Green Space - WRHIP           | Pre—decision scrutiny of the design proposals and the consultation process with respect to the design                                | Assurances that the recommended design conforms that the brief given and that all viewpoints/observations have been considered                                                                              | Tom Booty/Carol L Evans                | August 2013<br>(rescheduled by SCVCG Jan 2014) |
| 15 May  | <b>Cllr. Hugh H Evans</b>                                         | 1 Rhyl Going Forward Programme (Quarterly Report) | To evaluate and monitor the Programme's progress and achievements in                                                                 | Ensuring that the Programme:<br>(i) has sufficient capacity, resources and the necessary commitment to deliver the intended outcomes for the Rhyl area;<br>(ii) supports the future vision for Rhyl, and is | Tom Booty/Mark Dixon                   | September 2012                                 |

## Communities Scrutiny Committee Forward Work Plan

| Meeting  | Lead Member(s)                                | Item (description / title) | Purpose of report                                                                                         | Expected Outcomes                                                                                                                                                                                                                 | Author                                                                                                                                                                                                                                                                                                                                                                                                    | Date Entered                                                          |
|----------|-----------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
|          |                                               |                            | delivering its anticipated outcomes; and<br><br>(ii) identify any slippages with the Programme's delivery | conducive with the wider regeneration agenda for Denbighshire; and<br><br>(iii) delivers a viable, sustainable future for the area and county in general, with improved long-term employment prospects and outcomes for residents |                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                       |
|          | <b>Cllr. David Smith</b><br><i>(required)</i> | 2                          | Caravan Sites Strategy for Denbighshire                                                                   | To consider the draft multi-agency Caravan Sites Strategy for the County (including the risk and impact analysis of the strategy's proposals)                                                                                     | Improved regulation and enforcement of caravan sites within the county will contribute towards delivering the Council's economic ambition whilst ensuring that vulnerable people are protected and assisted to live independent lives                                                                                                                                                                     | Graham Boase/Paul Mead<br><br>July 2013<br>(rescheduled October 2013) |
| May/June | <b>Cllr. Bobby Feeley</b>                     | 1                          | The provision of Day Care Services in Denbighshire                                                        | To evaluate the Council's provision of day care services across the County                                                                                                                                                        | An evaluation of the Council's Day Care Services' provision and its effectiveness in delivering the corporate priorities of protecting vulnerable people and helping them to live as independently as possible, and modernising the council to deliver efficiencies and improve services for its customers, will enable members to identify any slippages, gaps in service delivery or risks to residents | Phil Gilroy/Helena Thomas<br><br>May 2013                             |
|          | <b>Cllr. David Smith</b>                      | 2                          | Food Review                                                                                               | To monitor the delivery of the task and finish group/Cabinet's recommendations                                                                                                                                                    | Assurances that all practical measures in place to ensure maximum safety and provenance of food materials used by the Council and arms length organisations are enforced and adhered to with a view to protecting residents, businesses and                                                                                                                                                               | Hywyn Williams<br><br>February 2013                                   |

## Communities Scrutiny Committee Forward Work Plan

| Meeting   | Lead Member(s)           | Item (description / title) |                                                     | Purpose of report                                                                                                          | Expected Outcomes                                                                                                                                                   | Author                  | Date Entered  |
|-----------|--------------------------|----------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------|
|           |                          |                            |                                                     | with regards to the Council's policies and procedures with respect to food procurement, regulation and contract management | visitors                                                                                                                                                            |                         |               |
|           | <b>Cllr. David Smith</b> | 3                          | Highways Asset Management Strategy                  | <i>To consider the conclusions of the Highways Strategy Working Group and the draft Highways Asset Management Strategy</i> | The development of a medium term capital strategy for the maintenance of the County's highways assets which will contribute towards the area's economic development | Steve Parker/Tim Towers | November 2013 |
| June/July | <b>Cllr. David Smith</b> | 1.                         | Flood Management Strategy and Flood Related Matters | To monitor the Strategy's implementation and other developments on flood related matters                                   | Assurances that the Council is meeting its statutory and discretionary obligations with respect to flood management and protection                                  | Wayne Hope              | November 2013 |

**Future Issues**

| Item (description / title) | Purpose of report | Expected Outcomes | Author | Date Entered |
|----------------------------|-------------------|-------------------|--------|--------------|
|----------------------------|-------------------|-------------------|--------|--------------|

## Communities Scrutiny Committee Forward Work Plan

|                                     |                                                                   |                                                                           |                            |               |
|-------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------|---------------|
| Community Infrastructure Levy (CIL) | To outline the proposals for implementing the CIL in Denbighshire | The development of an appropriate and effective CIL scheme for the County | Graham Boase/Angela Loftus | February 2013 |
|                                     |                                                                   |                                                                           |                            |               |

**For future years**

|  |  |  |  |  |
|--|--|--|--|--|
|  |  |  |  |  |
|  |  |  |  |  |

**Information/Consultation Reports**

| <b>Information / Consultation</b> | <b>Item (description / title)</b> | <b>Purpose of report</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Author</b>           | <b>Date Entered</b> |
|-----------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|
| Information [January 2014]        | Roadside Signage Policy           | To provide information on the Council's policy on roadside signs (and Welsh Government with respect to trunk roads). [report requested due to concerns that signs advertising events, sponsorships and businesses are popping up along the County's roads and on roundabouts which make the county look untidy. Also a number of these signs do not comply with the Council's Welsh Language policy and some may even pose a danger to drivers and pedestrians alike, particularly at junctions, roundabouts etc. as they may impair visibility] | Steve Parker/Tim Towers | November 2013       |

Tudalen 151

**Note for officers – Committee Report Deadlines**

| Meeting | Deadline           | Meeting | Deadline        | Meeting | Deadline     |
|---------|--------------------|---------|-----------------|---------|--------------|
| 6 March | <b>20 February</b> | 3 April | <b>20 March</b> | 15 May  | <b>1 May</b> |

Communities Scrutiny Work Programme.doc  
 10/01/14 RhE

Mae tudalen hwn yn fwriadol wag



Cabinet Forward Work Plan

Appendix 2

Tudalen 153

| Meeting            | Item (description / title) |                                                                            | Purpose of report                                                                           | Cabinet Decision required (yes/no) | Author – Lead member and contact officer               |
|--------------------|----------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------|
| <b>18 February</b> | 1                          | Finance Report Update                                                      | To update Cabinet on the current financial position of the Council                          | Tbc                                | Cllr Julian Thompson-Hill / Paul McGrady               |
|                    | 2                          | Advocacy Provision for Children and young people in North Wales            | To commission a regional N. Wales advocacy service for vulnerable children and young people | Tbc                                | Cllr Bobby Feeley / Michelle Hughes                    |
|                    | 3                          | North Wales Residual Waste Project                                         | To agree contractual arrangements for the disposal of the council's residual waste.         | Tbc                                | Cllr David Smith / Steve Parker / Jim Espley           |
|                    | 4                          | Street Naming Policy                                                       | To consider amendments to the current Street Naming Policy and to adopt the new Policy.     | Yes                                | Cllr Huw Jones / Hywyn Williams                        |
|                    | 5                          | Rhyl New School Project                                                    | To approve the Business Case                                                                | Yes                                | Cllr Eryl Williams / Jackie Walley                     |
|                    | 6                          | The National Model for School Improvement                                  | tbc                                                                                         | tbc                                | Cllr Eryl Williams / Karen Evans                       |
|                    | 7                          | Response to consultation on Town and Area Plans – Ruthin & Prestatyn areas | To approve the town and areas plans for Ruthin and Prestatyn areas                          | tbc                                | Cllr Hugh Evans / Rebecca Maxwell / Peter McHugh / Tom |

Cabinet Forward Work Plan

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| Meeting         |   | Item (description / title)                                                        | Purpose of report                                                           | Cabinet Decision required (yes/no) | Author – Lead member and contact officer                     |
|-----------------|---|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------|
|                 |   |                                                                                   |                                                                             |                                    | Booty                                                        |
|                 | 8 | Items from Scrutiny Committees                                                    | To consider any issues raised by Scrutiny for Cabinet's attention.          | Tbc                                | Scrutiny Coordinator                                         |
|                 |   |                                                                                   |                                                                             |                                    |                                                              |
| <b>25 March</b> | 1 | Finance Report Update                                                             | To update Cabinet on the current financial position of the Council          | Tbc                                | Cllr Julian Thompson-Hill / Paul McGrady                     |
|                 | 2 | Corporate Plan QPR: Quarter 3 2013/14                                             | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc                                | Cllr Barbara Smith / Tony Ward                               |
|                 | 3 | Response to consultation on Town and Areas Plans – Rhyl, Denbigh & Rhuddlan areas | To approve the Town and Area Plans for Rhyl, Denbigh & Rhuddlan areas       | Tbc                                | Cllr Hugh Evans / Rebecca Maxwell / Peter McHugh / Tom Booty |
|                 | 4 | Procurement Business Case for Three Counties                                      | To consider the Business Case                                               | Yes                                | Cllr Julian Thompson Hill / Paul McGrady                     |
|                 | 5 | West Rhyl Housing Improvement Project                                             | Detailed design of open green space to be considered                        | Tbc                                | Cllr Hugh Evans / Carol L Evans                              |
|                 | 6 | Items from Scrutiny Committees                                                    | To consider any issues raised by Scrutiny for Cabinet's attention           | Tbc                                | Scrutiny Coordinator                                         |
|                 |   |                                                                                   |                                                                             |                                    |                                                              |
| <b>29 April</b> | 1 | Finance Report Update                                                             | To update Cabinet on the                                                    | Tbc                                | Cllr Julian Thompson-                                        |

Cabinet Forward Work Plan

| Meeting       |   | Item (description / title)            | Purpose of report                                                           | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|---------------|---|---------------------------------------|-----------------------------------------------------------------------------|------------------------------------|------------------------------------------|
|               |   |                                       | current financial position of the Council                                   |                                    | Hill / Paul McGrady                      |
|               | 2 | Items from Scrutiny Committees        | To consider any issues raised by Scrutiny for Cabinet's attention.          | Tbc                                | Scrutiny Coordinator                     |
|               |   |                                       |                                                                             |                                    |                                          |
| <b>27 May</b> | 1 | Finance Report Update                 | To update Cabinet on the current financial position of the Council          | Tbc                                | Cllr Julian Thompson-Hill / Paul McGrady |
|               | 2 | Items from Scrutiny Committees        | To consider any issues raised by Scrutiny for Cabinet's attention.          | Tbc                                | Scrutiny Coordinator                     |
|               |   |                                       |                                                                             |                                    |                                          |
| <b>June</b>   | 1 | Finance Report Update                 | To update Cabinet on the current financial position of the Council          | Tbc                                | Cllr Julian Thompson-Hill / Paul McGrady |
|               | 2 | Corporate Plan QPR: Quarter 3 2013/14 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc                                | Cllr Barbara Smith / Tony Ward           |
|               | 3 | Items from Scrutiny Committees        | To consider any issues raised by Scrutiny for Cabinet's attention           | Tbc                                | Scrutiny Coordinator                     |
|               |   |                                       |                                                                             |                                    |                                          |

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Note for officers – Cabinet Report Deadlines

Cabinet Forward Work Plan

| <i>Meeting</i> | <i><b>Deadline</b></i>    | <i>Meeting</i>  | <i><b>Deadline</b></i>   | <i>Meeting</i> | <i><b>Deadline</b></i> |
|----------------|---------------------------|-----------------|--------------------------|----------------|------------------------|
|                |                           |                 |                          |                |                        |
| <i>January</i> | <i><b>30 December</b></i> | <i>February</i> | <i><b>4 February</b></i> | <i>March</i>   | <i><b>11 March</b></i> |

Updated 16/01/13 - RhE

Cabinet Forward Work Programme.doc

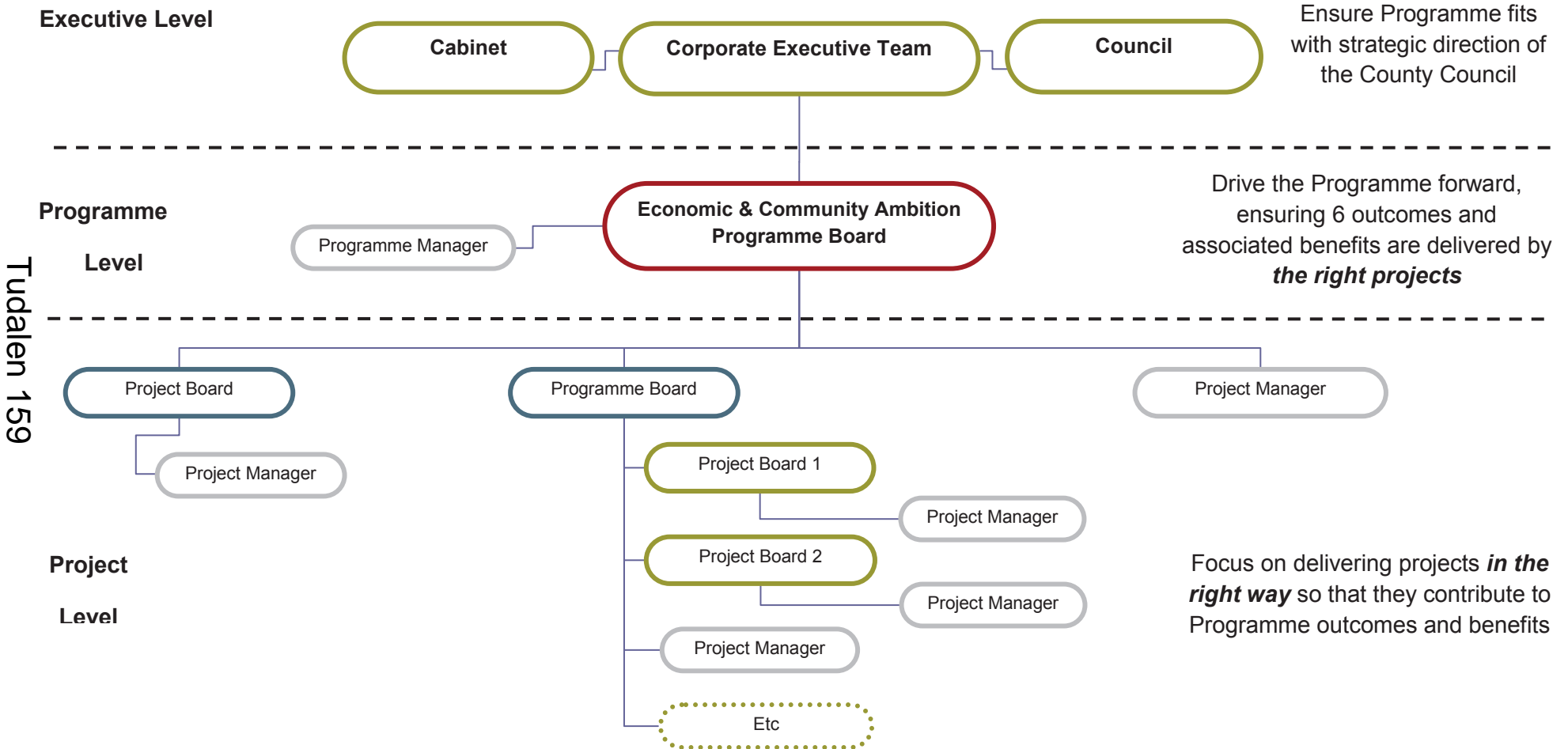
## Progress with Committee Resolutions

| Date of Meeting  | Item number and title    | Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Progress                                                                                           |
|------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| 25 November 2013 | 5. Parking Enforcement   | <p><b>RESOLVED</b> that:</p> <p>(i) Communities Scrutiny Committee support the development of a new Parking Policy jointly between Highways and Economic &amp; Business Development, and that the review of the policy includes exploring the provision of clear and appropriate parking signage across the county.</p> <p>(ii) Communities Scrutiny Committee endorse the proposal to carry out a scoping exercise to fully evaluate the detailed requirements for parking and traffic reviews in all towns, which will enable reasonably accurate cost estimates to be produced, and</p> <p>(iii) The draft new parking policy and the results of the scoping exercise for the parking and traffic reviews in towns be presented to the Committee for consideration at its meeting on 6 March 2014.</p> | Report and draft policy scheduled for presentation to the Committee at its meeting on 6 March 2014 |
|                  | 6. Anti Fouling Strategy | <p><b>RESOLVED</b> that:</p> <p>(i) Communities Scrutiny Committee note the progress to date, the impact and effectiveness of the approach to addressing the dog fouling issue in the county, and</p> <p>(ii) Communities Scrutiny Committee recommend that</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | A budget is available to pay for the number for another 6                                          |

|  |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                           |
|--|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
|  |                                                                                   | <i>every effort should be made to source the required resources to support the continued delivery of the strategy and provision of the 0800 telephone number for the future.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | months. Consequently, at things stand at present it will end in August.                                   |
|  | <b>7. Draft Flood Management Strategy</b>                                         | <p><b>RESOLVED</b> that:</p> <p>(i) <i>Subject to any additional observations on the draft Local Flood Management Strategy which should be submitted to the Senior Engineer: Flood Risk Management by 9 December 2013, the Committee support the proposal to proceed to public consultation with the proposed consultees listed in Appendix 1.</i></p> <p>(ii) <i>Subject to the matters raised, to note the comments and actions taken by the Council and others in response to the recommendations of the investigation reports into the November 2012 floods.</i></p> <p>(iii) <i>A follow-up report on the Strategy's implementation and other developments on flood related matters be presented to the Committee during the summer of 2014.</i></p> | Follow-up report scheduled into the Committee's forward work programme for presentation in June/July 2014 |
|  | <b>8. Draft Highways Capital Programme 2014/15 and Progress on Draft Strategy</b> | <p><b>RESOLVED</b> that Communities Scrutiny Committee:</p> <p>(i) <i>Agree the latest draft of the Highways Maintenance Capital Programme, subject to further changes at Member Area Groups, and</i></p> <p>(ii) <i>Note the Policy document and review the output from the Highways Strategy Working Group and the draft Highways Asset Management Strategy in late spring/early summer 2014.</i></p>                                                                                                                                                                                                                                                                                                                                                   | Strategy scheduled into the Committee's forward work programme for consideration in June/July 2014        |

# GOVERNANCE PRINCIPLES AND MANAGEMENT

## Roles and Responsibilities



## **Purpose of the Programme Board**

The Economic and Community Ambition Programme Board is tasked with driving this programme forward, delivering the outcomes and benefits we expect to achieve for businesses and residents in Denbighshire. At the highest level the programme board is responsible for:

- Clearly and consistently communicating the programme vision, particularly the desired outcomes
- A focus on managing the benefits and the internal and external threats to their achievement
- Co-ordination of a number of projects and their interdependencies in pursuit of the vision
- Leadership, influence, management and directing the transition from 'old' to 'new', including handling cultural change required within the council

## **Role of the Programme Board**

The board must concentrate on effectively delivering strategic change. It must achieve this through:

- Ensuring money is not wasted on projects that do not deliver benefits
- Ensuring that scarce resources are prioritised to deliver maximum benefit
- Continuously improving communication with stakeholders
- Commitment to securing adequate resources to deliver the programme
- Providing better focus on the real drivers of change
- Delivering tangible results
- Involving service users and providers early on and throughout the programme

In undertaking this role the Programme Board will need to:

- Discuss the strengths, weaknesses and challenges facing Denbighshire and identify and share best practice
- Discuss the application of alternative ways of providing services
- Identify, scope and justify candidate projects
- Analyse the quick wins, longer term wins and decide which projects to approve
- Select those projects and programmes which will generate significant benefits for businesses and residents
- Justify, plan, commence and implement projects to an agreed set of targeted outcomes and benefits
- Co-ordinate the delivery of the agreed set of projects
- Involve stakeholders and ensure that projects respond to emergent evidence and other changes in the political and operational context
- Review and maintain the quality and ambition of projects
- Follow through to implement projects and realise projected benefits

## **What the Programme Board will not do:**

- Micro manage projects
- Take a democratic approach to decision making
- Direct project managers outside of the agreed process
- Bring 'favourite' projects to the table
- Undermine decisions made at the Board



### **Programme Senior Responsible Owner responsibilities:**

- Ensure the Programme stays focused on achieving the vision
- Ensure communication of the Programme vision and outcomes
- Ensure that the Programme remains aligned with Corporate Plan outcomes
- Ensure that the benefits envisaged by the Programme are realised (for example by ensuring that resources are contributed by service areas)
- Report progress to the Corporate Executive Team
- Provide a link with service areas to direct and manage projects, risks, issues, decisions
- Chair and provide strategic management support to the Board
- Provide day-to-day executive management of the Programme
- Provide support to the Programme Manager to manage risks and resolve issues

### **Programme Manager responsibilities:**

- Plan the programme (including assessing and approving component project plans)
- Provide management and monitoring of overall progress
- Be responsible for organising quality assurance and overall integrity of the programme
- Manage the dependencies and interfaces between projects
- Manage the risks to the programme's successful outcomes
- Initiate extra actions where gaps in the programme are identified
- Coordinate the compilation of outcome reports and relevant papers
- Support outcome owners, middle managers and project managers where appropriate
- Establish, convene and manage meetings, events and activities associated with the programme

### **Staff acting in the Business Change Management role will be responsible for:**

- Identifying projects that contribute to achieving programme outcomes and benefits
- Working with the programme manager to ensure that the scope of each project covers the necessary aspects required to deliver the products or services that will lead to benefits
- Assisting the programme manager in identifying, defining and tracking progress towards programme outcomes and benefits
- Ensuring that programme outcomes and benefits are met by exploiting the capability brought about by projects within the programme
- Leading activities associated with benefits realisation and ensuring continued accrual of benefits can be achieved and measured after the programme has been completed
- Ensuring that business as usual is maintained during the transition and that changes are effectively integrated into the business
- Preparing the affected business areas for the transition to new ways of working
- Optimising the timing of the release of project deliverables into the business operations
- Attending Programme / Project Board meetings where required

### **Project Manager responsibilities:**

- Assume responsibility for the day-to-day management of their project
- Design projects with programme outcomes and benefits in mind
- Ensure that their project completes on time and to budget
- Ensure that projects adhere to the Corporate Project Management Methodology
- Ensure Verto is kept up to date with relevant project information
- Attend Board meetings as required

## **Board relationship with CET/SLT**

Programme level authority to deliver strategic change and to take decisions about developing the local economy derives from Cabinet handed down by Corporate Executive Team. The Programme SRO (Corporate Director, Economic and Community Ambition) is empowered to make judgements as to which decisions can be made at the Board and relayed directly to relevant Service Areas, and which decisions need to be referred back to CET and/or Cabinet. The latter are most likely to be decisions that will impact upon the wider organisation, those which may attract significant negative publicity or where the Programme Board view differs significantly from that of a Service Area.

## **Board relationship with DCC Service Areas**

Communication between the Board and DCC Service Areas is two way:

- The Board may report to relevant Heads of Service the outcome of decisions on strategic issues where they relate to or impact on service delivery. The Programme Lead may also give specific direction or instruction to Heads of Service as a result of decisions made at the Board.
- Heads of Service will refer relevant project briefs / business cases to the Board to ensure that they are considered within the broader context of the Board's remit and to secure Board approval before setting up a project. From time to time Heads of Service will also be asked to report on progress with service plans and business as usual activities where these have influence on the programme outcomes.

## **Board relationship with Scrutiny Committees**

The Board may be asked to present its programme to Scrutiny Committees, who will play a key role in providing assurance to the Council that the programme and its Board are delivering in line with the Corporate Plan.